

**Attachment B**  
**DRAFT TSP Performance Measures**

TSP Goal	Performance or Level of Service Measure	Level of Service
T-1: Safety	Dashboard on website with rates of serious injuries, fatalities and bicycle/ pedestrian related crashes. Updated regularly, annual summary should include more context (by mode, by crash type).  Summary of safety projects and programs progress	Monitor trends
T-2: Active Transportation	Count data on key corridors (CKC and representative corridor) to track bike/ ped activity. Data sources include existing and newly acquired sensor and camera count sensors, existing and future camera technology at intersections, apply for and evaluate the use of Strava or other crowdsourced data).	Monitor trends
	Walk: School walk routes - % of percentage of the school walk routes network with sidewalks on at least one side.	LOS to 100%
	Walk: Sidewalks on arterial streets and transit routes - % of arterial streets network and transit routes with sidewalks on at least one side of the street	LOS to 100%
	Walk: Crosswalks - % of crosswalks that comply with Roadway Policy Standards identified in R-33 Crosswalk Location Evaluation Policy	LOS to 50%
	Bicycle: On-street network - % of planned bicycle network (separate from greenways) complete as identified in the TSP	LOS to 80%
T-3: Public Transportation	Metro data: Ridership, service hours	Monitor trends and/ or link to Metro's ridership dashboard: <a href="https://kingcounty.gov/en/dept/metro/about/data-and-reports">https://kingcounty.gov/en/dept/metro/about/data-and-reports</a>
	Transit: Passenger environment - % of transit stops with lighting and shelters on frequent service routes	LOS to 50%
T-4: Vehicle Network Management	Progress toward ITS Implementation Plan	Narrative
	Auto: ITS - % of investment allocated to Intelligent Transportation Systems (ITS) Capital Projects as identified in Table 4-1 in the Kirland ITS Plan.	LOS to 100%
T-5: Technology and Emerging Practices	Updates on new technologies and the implementation of improvements that support future technologies such as Smart Cities Initiative, fiber optic connectivity, parking technologies, and other infrastructure upgrades.	Narrative
T-6: Maintenance	Maintenance funding levels as compared to capital projects	% of funding levels
	Pavement Condition Index (PCI) - Citywide PCI	PCI of 70
T-7: Equity	Use Equity CIP Tool to report on projects.	Narrative
T-8: Sustainability	Report on multimodal level of service in CIP (% of funds spend per mode).	% of funding levels
	Link to the Sustainability Strategic Plan monitoring of the 7 goals and 21 actions under Land Use and Transportation	Link
T-9: Link to Land Use	Project updates that support land use goals (transit, centers, etc.). Grant updates included.	Narrative
T-10: Partnerships	Report on Kirkland's partnerships if any for that year (K line example)	Narrative