

KIRKLAND SALARY COMMISSION

Lauren Hall-Stigerts, Chair • Greta Climer • Bryan Olay

AGENDA KIRKLAND SALARY COMMISSION MEETING CITY COUNCIL CHAMBER AND VIRTUAL – ZOOM Monday, September 23, 2024 5:00 p.m.

Zoom Link: https://kirklandwa-gov.zoom.us/j/84047221889

- 1. CALL TO ORDER
- 2. INTRODUCTIONS/ROLL CALL
- 3. APPROVE MEETING MINUTES
 - a. December 5, 2023
- 4. PUBLIC COMMENT
- 5. COMMISSION BUSINESS
 - a. Discussion of Comparable City Council Salary and Benefits Analysis
 - b. General Updates from Staff Liaison
- 6. ADJOURNMENT

1. CALL TO ORDER

Chair Lauren Hall-Stigerts called the meeting to order at 5:30 p.m.

2. ROLL CALL

Members Present: Commissioners Greta Climer, Rachel Pittman, and Chair Lauren Hall-Stigerts.

APROVAL OF MEETING MINUTES

a. October 30, 2023

Motion to Approve the minutes as presented.

Moved by Commissioner Climer, seconded by Commissioner Pittman.

Vote: Motion carried 3-0

PUBLIC COMMENT

Comments were provided by Kurt Dresner, Jennie Jaeger, and Brad Williamson.

5. BUSINESS

City Attorney Kevin Raymond introduced City staff in attendance: City Manager Kurt Triplett, Director of Finance and Administration Michael Olson, Human Resources Director Truc Dever, and Diversity, Equity, Inclusion and Belonging Manager Erika Mascorro.

Mr. Raymond offered remarks related to draft Resolutions 23-001 and 23-002. Chair Hall-Stigerts then opened the Commission discussion; City staff responded to Commission questions, comments, and direction.

a. Consideration of Resolution 23-001 Relating to the Salaries Paid to the Mayor and City Councilmembers

Motion to Approve Resolution 23-001, entitled "A RESOLUTION OF THE KIRKLAND SALARY COMMISSION RELATING TO THE SALARIES PAID TO THE MAYOR AND CITY COUNCILMEMBERS" with amendments to section 4 to provide Councilmembers with children or dependents aged ten years or younger with a single stipend of \$1,000.00 and to delete references to the \$50.00 per month stipend for internet services in section 6 as discussed.

Moved by Commissioner Climer, seconded by Commissioner Pittman.

Vote: Motion carried 3-0

b. Consideration of Resolution 23-002 Relating to the Membership of the Salary Commission

Motion to Approve Resolution 23-002, entitled "A RESOLUTION OF THE KIRKLAND SALARY COMMISSION RELATING TO THE MEMBERSHIP OF THE SALARY COMMISSION."

Moved by Chair Hall-Stigerts, seconded by Commissioner Climer.

Vote: Motion carried 3-0

6. STAFF REPORTS OR COMMISSIONER COMMENTS

Staff conveyed their appreciation for the Commission's work on the issues on the evening's agenda. Chair Hall-Stigerts also thanked City staff for their work on the Commission's behalf and commented on next steps related to the adopted resolutions and communicating information about them to community members. Commissioners Climer and Pittman also spoke to the efforts expended to bring the resolutions to successful completion.

7. ADJOURNMENT

The Salary	Commission s	pecial meeting	g of December 5	. 2023	, was adjourned at 6	p.m

Kathi Anderson	 Lauren Hall-Stigerts
City Clerk	Salary Commission Chair

CITY OF KIRKLAND 123 5th Avenue, Kirkland, WA 98033 www.kirklandwa.gov

MEMORANDUM

To: Salary Commission

From: Darcey Eilers, City Attorney

Lauren Knox, Labor and Employee Relations Manger

Date: September 19, 2024

Subject: Comparison 2024 Council Compensation and Benefits Report

RECOMMENDATION:

Staff recommends that the Salary Commission reviews the 2024 survey of comparison cities' Council compensation and benefits report. Based on this data, staff recommends that the Kirkland City Council's compensation and benefits remain at the current rates.

BACKGROUND:

The Kirkland Salary Commission is entrusted with reviewing the salaries of the City's mayor and councilmembers. After reviewing salaries, the Salary Commission may determine that those salaries should be increased or decreased, which decision then takes effect automatically without any City Council action. Pursuant to chapter 3.11 of the Kirkland Municipal Code, the Commission is required to meet at least annually to fulfill its duties.

Last year, the Salary Commission approved Resolution No. 23-001, which increased the mayor's salary to \$4,000 per month and the councilmember's salary to \$3,200 per month. Resolution No. 23-001 continued the Council's monthly transportation allowance (\$282/month) and provided several new benefits, including providing the mayor and councilmembers with medical, dental, and vision benefits; a cell phone stipend (\$45/month); and a childcare stipend (\$1,000/month).

The Human Resources Department has completed its 2024 annual report of comparative councilmember compensation and benefits, which is provided as Attachment A. This year, eleven cities were surveyed. All except the City of Issaquah have historically been utilized as comparators for the City of Kirkland.

DISCUSSION/ANALYSIS:

The compensation survey reveals an average monthly compensation of \$1,905 for city councilmembers and \$2,177 for mayors. Notably, there are only two comparators (Bellevue and Bothell) with an equivalent mayor position, as the remaining comparators have a full-time, highly compensated mayor. This is because those cities are organized under the mayor-council form

of government, while Kirkland, Bellevue, and Bothell are organized under the council-manager form of government.

The survey data reveals that Kirkland's monthly compensation for councilmembers is above the average by more than \$1,000 per month, and for the mayor is above the average by more than \$1,800 per month. Additionally, when considering other cash benefits, Kirkland's compensation and cash benefits are above all comparison cities.

The benefits survey is provided in Attachment B. The benefits survey provides additional details about all benefits received by those serving on the council in those cities, including information about availability of medical, dental, and vision insurance; life insurance; access to deferred compensation, MEBT, and/or flexible spending accounts; transportation benefits; and other types of non-salary benefits.

Staff have also provided two additional pieces of information that may be helpful in evaluating suitable compensation and benefits for Kirkland's councilmembers. First, in Attachment C, staff compiled demographics data from the U.S. Census Bureau for each comparator city to provide context for evaluating possible similarities and differences in the comparator cities. Second, in Attachment D, staff has provided the Consumer Price Index (CPI) for the Seattle-Tacoma-Bellevue region over time to illustrate increases in the cost of living.

Staff recommend that the Salary Commission review the 2024 survey data. Following Salary Commission direction, staff will prepare for the Commission's consideration a proposed resolution establishing 2024 compensation and benefits.

Attachments: Att. A: 2024 Comparator Cities Compensation Survey

Att. B: 2024 Comparator Cities Benefits Survey

Att. C: City Demographics Data

Att. D: Consumer Price Index Data (2018-2024)

Attachment A 2024 Mayor/Councilmember Compensation Survey

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City	Populatio n	Mayor Monthly Compensati on	e	ouncilmemb er Monthly ompensatio n	Change from	2023	Mo	her nthly ash efits*	Coul ber Com	2024 ncilmem Monthly p + Cash enefits	Other Cash Benefits Details	How Often is Salary Commission Convened	Notes
Auburn	83,870	N/A	\$	1,667	\$	112	\$	220	\$	1,887	\$220/month regional meeting attendance.	Annually	
Bellevue	151,574	\$2,829	\$	2,394	No change		\$	417	\$	2,811	\$352.12/month car allowance & \$65/month cell stipend.	Ad hoc - convened in 2016 and 2024	Salary Commission ongoing in 2024. No updates or recommendations yet.
Bothell	50,213	\$1,525	\$	1,300	No change		\$	_	\$	1,300		Ad hoc - convened	Compensation will increase to \$1,730 for Councilmembers, \$1,900 for Deputy Mayor, and \$2,030 for Mayor on 1/1/25. Also on 1/1/25 adding a low-income stipend of \$400/month for any Councilmember at or below 80% of KCMI.
	ĺ	, ,		ŕ	-						\$974.50/month for waiving benefits. Low income	Every other year	Council President: \$2,046.17/month (additional 20% above
Edmonds	42,701	N/A	\$	1,705	\$	289	\$	975	\$	2.680	stipend up to \$500/month.	(odd years)	Councilmember salary).
	,			,						,	\$4,800/year in HRA/VEBA if family enrolled in	Every other year	Council President: \$3,509/month.
Everett	111,180	N/A	\$	2,699	\$	188	\$	400	\$	3,099	CDHP PPO & complete annual evaluation.	(odd years)	. ,
											·	Every other year	
Federal Way	97,701	N/A	\$	2,041	\$	573	\$	494	\$	2,535	\$494.20/month to HRA/VEBA.	(even years)	
				·						-	4000/ 11.15		Deputy Council President: \$1,800/month, Council President:
l				4 =00				0=0			\$200/month deferred comp, \$350/month low-	Ad hoc - convened	\$1,900/montn.
Issaquah**	38,977		\$,		-	\$	250			income stipend, \$50/month internet stipend.	in 2015 and 2023	0 110 11 1 40 450/ 11
Kent	133,378	N/A	\$	3,000	No change		\$	-	\$	3,000		Annually	Council President: \$3,450/month.
Lynnwood	43,867	N/A	\$	900	No change		\$	750	\$	1,650	Additional \$750/month if attend all Council meetings for the month (includes 4 automatic excused absences per year).	Salary Commission disbanded - City Council sets salaries (for future Councils)	Council President: \$1,100/month.
					_						Additional \$300/month stipend to be used at Councilmember's discretion. Stipend is taxable is	Every other year	
Redmond	80,280	N/A	\$	1,554			\$	300	\$	1,854	not subject to MEBT.	(even years)	
Renton	104,491	N/A	\$	2,000	\$	250	\$	-	\$	2,000	•	Every 4 years	City Council President: \$2,300/month.
	Average:	\$2,177	\$	1,905			\$	346	\$	2,251		Average - every 3 years; median - every other year	
Kirkland	91,194	\$ 4,000	\$		\$2157/month Mayor, \$1753/month Council		\$	1,083	\$	4,283	\$282/month transportation allowance, \$470/month allowance for waiving benefits, \$45/month cellphone stipend in lieu of City phone & data. Childcare stipend up to \$1000/month. Low-income stipend up to \$1000/month.	Annually	Other Monthly Cash Benefits includes average cost per Councilmember of Childcare stipend. Low income stipend not included.

Note: Cities listed as "N/A" have a full-time, highly-compensated Mayor. Data Source: Associate of Washington Cities 2024 Salary & Benefit Survey

^{*}Childcare and low-income stipends are included on an average per Councilmember basis, based upon current enrollment

^{**}Not a traditional comparable, but included for reference.

Attachment B 2024 Councilmember Benefits Survey

City	Population	Benefits	M/D/V Benefits for Dependents
		M/D/V: Coverage available through AWC. Councilmembers must pay 100% of the premium costs.	Not provided.
Auburn	83,870	(Council has not voted to obtain medical coverage.) Additional pay: \$55 for attendance at regional meetings up to \$220 per month.	
		M/D/V: Coverage available at same rates as non-represented employees: Kaiser & Premera Choice	Family coverage provided at same rates as non-
		medical - no employee contribution.	represented employees; employee pays premiums. (See
		Life Insurance: City provides \$50k. MEBT: City match of up to 6.2%	rates PDF.)
Bellevue	151,574	Flexible Spending: Voluntary participation in a Flexible Spending Account.	
		Transportation: PERS enrolled Councilmembers eligible for free ORCA transit pass. Councilmembers receive monthly car allowance of \$338.14	
		Additional Pay: Cell phone/data stipend of \$65/month. (3 Councilmembers currently receive cell phone +	
		data stipend)	Not were did a
Bothell	50,213	M/D/V: not offered to Councilmembers. Deffered Comp: Voluntary participation.	Not provided.
		M/D/V: City pays for 100% of the highest cost medical plan + 100% of the dental and vision plans for the	Family coverage available; employee pays premiums.
		Councilmember. Employee has option to either enroll in the City's medical insurance plan or opt-out and receive a cash value for the M/D/V premiums (\$974.50).	(See Tales PDF.)
		Life Insurance: City paid basic term life with a face value of \$10,000 and \$1,000 on dependents. AD&D	
Edmonds	42,701	benefit of \$6,000. MEBT: 6.2% employer match (in lieu of Social Security). Includes \$100,000 life insurance policy.	
Zamonas	.2,	INLEDT. 0.276 CHIPROYOF MALCH (IT flow of Goodal Geodiny). Includes \$100,000 flor insurance policy.	
		Deferred comp: Councilmembers may participate in any of three deferred comp programs; no employer match or contribution.	
		Other: Voluntary Flexible Spending Account; voluntary short-term disability through AFLAC; EAP	1
		included with M/D/V or Life enrollment.	Owner for all with to demand and City of OFFICE
		M/D/V: City pays for 85% & councilmember pays 15% of medical premium for the HMA Classic PPO or Kaiser medical plan, or City pays 95% of premium under HMA CDHP PPO. City pays 100% of premiums	Same for eligible dependents: City pays for 85% & councilmember pays 15% of medical premium for the HMA
		for dental/vision.	Classic PPO or Kaiser medical plan, or City pays 95% of
		Life & AD&D Insurance & LTD: City paid benefit is 2x annual salary rounded up to next \$1,000 (if not already an exact multiple of \$1,000); + \$2,000 up to a maximum of \$150,000 (the limit is well above what	premium under HMA CDHP PPO. City pays 100% of
Everett	111,180 t	the calculation comes out to). Eligible for City paid long-term disability (LTD) plan.	promising for definally vision.
		Flexible Spending Account & Deferred Comp: Voluntary participation	
		HRA/VEBA: The employee/spouse/DP receive \$1,200/\$2,400 in their HRA/VEBA; and if they are on the	
		CDHP and complete the annual evaluation for both employee and spouse/DP they will receive an	
		additional \$200 in the HRA/VEBA. M/D/V: not offered to Councilmembers.	None provided.
		Deferred Comp and Community Center Pass: In lieu of Social Security; Councilmember minimum	
Federal Way	97,701	contribution of 6.2% for 6.2% City match. Eligible for 2 member annual Community Center Pass.	
		HRA/VEBA: City contribution of \$494.20/month	
		M/D/V: None offered. Life Insurance: \$50,000 Group Basic Term life insurance plan. City pays premium for this plus \$10,000	None offered.
	38,977	dependent life insurance, \$9.50/month.	
Issaquah*		Deferred comp: City will max contributions up to \$200/month. Low-Income Stipend: Councilmembers whose household income is at or below 80% of KC AMI will	
		receive monthly stipend of \$350.	
		Additional pay: \$50/month internet stipend; receive City-issued computer equipment, software, and cell	
		phone. M/D/V: City pays 94% & Employee pays 6% of their premiums.	Family coverage available; employee pays premiums,
Kent	133,378	Deferred Comp, Flexible Spending Account, and Employee Assistance Program: Voluntary participation	employee pays 100% for their dependents (spouse and
		M/D/V: City pays 100% for Councilmember.	children). City pays 90% for dependent coverage, employee pays
Lynnwood	43,867	Life and AD&D: \$50,000 policy paid for by City.	10%.
		M/D/V: City pays 100% of the premium for Councilmember only. Deferred Comp: Voluntary participation.	Family coverage available; employee pays premiums. (Secondary Coverage available; employee pays premiums. (Secondary Coverage available; employee pays premiums.)
Redmond	80,280	MEBT, Flexible Spending Account, Employee Assistance Program: Voluntary participation	1.000.01./
		Long Term Disability and Survivor Life: enrolled M/D/V: City pays for healthcare premiums for Councilmember.	Family coverage available; employee nove promiums (full
		Deferred Comp: may participate in programs; City contributes 2% on Councilmember's behalf, and an	Family coverage available; employee pays premiums (full premium minus the employee rate). (See rates PDF.)
Renton	104,491	additional 1.4% if employee is prohibited from participation in PERS.	
		Flexible Spending Account, Transportation Program Benefits (free ORCA card), and Employee Assistance Program: voluntary participation	
		Life Insurance: City paid policy of \$12,500	
		M/D/V: Councilmembers have the option of: 1) having the City pay for their participation, as individuals, in the City's M/D/V benefits programs: or 2) in lieu of receiving M/D/V benefits, be paid an allowance of	Family coverage available; employee pays 28.5% of the premium, in line with the premium paid for part-time
		M/D/V: Councilmembers have the option of: 1) having the City pay for their participation, as individuals, in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits.	Family coverage available; employee pays 28.5% of the premium, in line with the premium paid for part-time employees working 26 hours/week (0.65 FTE)
		in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits.	premium, in line with the premium paid for part-time
		in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of	premium, in line with the premium paid for part-time
		in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation.	premium, in line with the premium paid for part-time
Kirkland	91 104	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security).	premium, in line with the premium paid for part-time
Kirkland (current)	91,194	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation.	premium, in line with the premium paid for part-time
	91,194	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation. Life Insurance & Accidental Death & Dismemberment: City paid policy is 2x annual salary. Transportation: \$282 per month car allowance and a free ORCA transit pass. Phone: \$45/month in lieu of City-issued phone and data	premium, in line with the premium paid for part-time
	91,194	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation. Life Insurance & Accidental Death & Dismemberment: City paid policy is 2x annual salary. Transportation: \$282 per month car allowance and a free ORCA transit pass. Phone: \$45/month in lieu of City-issued phone and data Low-income stipend: \$1000/month for households at or below 30% of King County Median Income;	premium, in line with the premium paid for part-time
	91,194	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation. Life Insurance & Accidental Death & Dismemberment: City paid policy is 2x annual salary. Transportation: \$282 per month car allowance and a free ORCA transit pass. Phone: \$45/month in lieu of City-issued phone and data	premium, in line with the premium paid for part-time
	91,194	in the City's M/D/V benefits programs; or 2) in lieu of receiving M/D/V benefits, be paid an allowance of \$470 per month. 3 Councilmembers currently enrolled in health benefits. MEBT: Voluntary Plan 1 participation with 6.2% employee match (in lieu of social security). Flexible Spending: voluntary participation. Life Insurance & Accidental Death & Dismemberment: City paid policy is 2x annual salary. Transportation: \$282 per month car allowance and a free ORCA transit pass. Phone: \$45/month in lieu of City-issued phone and data Low-income stipend: \$1000/month for households at or below 30% of King County Median Income; \$700/month for households at or below 50% KCMI; \$400/month for households at or below 80% KCMI.	premium, in line with the premium paid for part-time

Attachment C City Demographics

City	Race & Ethnicity	Percent	Income & Poverty	Dollar	s/Percent
	White		Median Household Income (in 2022 dollars), 2018-2022	\$	135,608
	Black or African American	1.5	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	79,941
	American Indian and Alaska Native	0.6	Persons in Poverty		6.69
	Asian	17.2	,		
Kirkland	Native Hawaiin and Other Pacific Islander	0.1			
	Two or More Races	8.2			
	Hispanic or Latino	7.5			
	White, not Hispanic or Latino	66.7			
	Willie, not inspand of Eating	00.7			
	White	56	Median Household Income (in 2022 dollars), 2018-2022	\$	87,406
	Black or African American		Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	41,384
	American Indian and Alaska Native		Persons in Poverty	Ψ	8.0
			Persons in Poverty	_	8.0
Auburn	Asian	11			
	Native Hawaiin and Other Pacific Islander	2.7			
	Two or More Races	11.6			
	Hispanic or Latino	19			
	White, not Hispanic or Latino	50.1			
	White		Median Household Income (in 2022 dollars), 2018-2022	\$	149,55
	Black or African American	2.6	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	85,845
	American Indian and Alaska Native	0.2	Persons in Poverty		7.29
Bellevue	Asian	39.5			
Dellevue	Native Hawaiin and Other Pacific Islander	0.2			
	Two or More Races	7.8			
	Hispanic or Latino	8.2			
	White, not Hispanic or Latino	44.1			
	,	† · · · · ·			
	White	67.5	Median Household Income (in 2022 dollars), 2018-2022	\$	127,94
	Black or African American		Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	61,85
	American Indian and Alaska Native		Persons in Poverty	Ψ	4.9
	Asian	18.6	,		4.5
Bothell	Native Hawaiin and Other Pacific Islander	10.0			
	Two or More Races	9			
	Hispanic or Latino	9.3			
	White, not Hispanic or Latino	64.7			
	White		Median Household Income (in 2022 dollars), 2018-2022	\$	110,057
	Black or African American	2	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	68,793
	American Indian and Alaska Native	0.4	Persons in Poverty		4.29
Edmonds	Asian	9.3			
Lumonus	Native Hawaiin and Other Pacific Islander	0.7			
	Two or More Races	7.7			
	Hispanic or Latino	6.5			
	White, not Hispanic or Latino	74.8			
	White	63.7	Median Household Income (in 2022 dollars), 2018-2022	\$	77,806
	Black or African American		Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	40,215
	American Indian and Alaska Native		Persons in Poverty		12.1
	Asian	10	, 5.55.15 1 6761G		14.1
Everett	Native Hawaiin and Other Pacific Islander	1.1			
		10.5		+	
			1	1	
	Two or More Races				
	Hispanic or Latino	16.9			
	Hispanic or Latino White, not Hispanic or Latino	16.9 59			
	Hispanic or Latino White, not Hispanic or Latino White	16.9 59 42.2	Median Household Income (in 2022 dollars), 2018-2022	\$	
	Hispanic or Latino White, not Hispanic or Latino White Black or African American	16.9 59 42.2 16.4	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$ \$	37,674
	Hispanic or Latino White, not Hispanic or Latino White	16.9 59 42.2 16.4 0.9	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American	16.9 59 42.2 16.4 0.9	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native	16.9 59 42.2 16.4 0.9	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian	16.9 59 42.2 16.4 0.9	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,67
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander	16.9 59 42.2 16.4 0.9 15 2.3	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races	16.9 59 42.2 16.4 0.9 15 2.3	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino	16.9 59 42.2 16.4 0.9 15 2.3 13.4 18.4	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty		37,674
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino	16.9 59 42.2 16.4 0.9 15 2.3 13.4 18.4 38.3	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty	\$	37,674 11.8 ⁶
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White	16.9 59 42.2 16.4 0.9 15 2.3 13.4 18.4 38.3	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022	\$	37,67 ⁴ 11.8 ⁴ 143,006
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White Black or African American	16.9 59 42.2 16.4 0.9 15 2.3 13.4 18.4 38.3 59.5	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	37,67 ⁴ 11.8 ⁴ 143,000 83,64 ⁴
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native	16.9 59 42.2 16.4 0.9 15 2.3 13.4 18.4 38.3 59.5 1.9	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty	\$	37,67 ² 11.8 ⁹ 143,006 83,64 ²
Federal Way	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian	16.9 59 42.2 16.4 0.9 155 2.3 13.4 18.4 38.3 59.5 1.9 0.4 26.5	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty	\$	37,67 ² 11.8 ⁹ 143,006 83,64 ²
	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander	16.9 59 42.2 16.4 0.9 155 2.3 13.4 18.4 38.3 59.5 1.9 0.4 26.5	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty	\$	37,67 ⁴ 11.8 ⁴ 143,000 83,64 ⁴
	Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian Native Hawaiin and Other Pacific Islander Two or More Races Hispanic or Latino White, not Hispanic or Latino White Black or African American American Indian and Alaska Native Asian	16.9 59 42.2 16.4 0.9 155 2.3 13.4 18.4 38.3 59.5 1.9 0.4 26.5	Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty Median Household Income (in 2022 dollars), 2018-2022 Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021 Persons in Poverty	\$	80,360 37,674 11.89 143,006 83,644 6.79

	White	40.8	Median Household Income (in 2022 dollars), 2018-2022	\$	86.966
	Black or African American		Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	39,71
	American Indian and Alaska Native		Persons in Poverty	- •	10.5
Kent	Asian	22.4	,		10.0
	Native Hawaiin and Other Pacific Islander	2.9			
	Two or More Races	10.4			
	Hispanic or Latino	16.3			
	White, not Hispanic or Latino	38.3			
	White	54.9	Median Household Income (in 2022 dollars), 2018-2022	\$	72,24
	Black or African American	8.7	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	37,758
	American Indian and Alaska Native		Persons in Poverty		14.9
	Asian	18	,		
Lynnwood	Native Hawaiin and Other Pacific Islander	0.3			
	Two or More Races	12.4			
	Hispanic or Latino	15.9			
	White, not Hispanic or Latino	51.3			
	White	50.6	Median Household Income (in 2022 dollars), 2018-2022	\$	155,28
	Black or African American	2.2	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	82,56
	American Indian and Alaska Native	0.6	Persons in Poverty		5.9
Redmond	Asian	38.3			
Reuliioliu	Native Hawaiin and Other Pacific Islander	0.1			
	Two or More Races	6			
	Hispanic or Latino	7.6			
	White, not Hispanic or Latino	47.1			
	White	45.6	Median Household Income (in 2022 dollars), 2018-2022	\$	92,292
	Black or African American	8.4	Per Capita Income in Past 12 Months (in 2021 dollars), 2017-2021	\$	47,060
	American Indian and Alaska Native	0.8	Persons in Poverty		7.9
Renton	Asian	26.2			
Kenton	Native Hawaiin and Other Pacific Islander	0.9			
	Two or More Races	12.3			
	Hispanic or Latino	14.8			
	White, not Hispanic or Latino	40.8			

Source: US Census Bureau

Attachment D Cost of Living

Consumer Price Index for Seattle-Tacoma-Bellevue											
CPI Records	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Jun-23	Jun-24				
CPI-W	3.60%	1.70%	1.00%	6.30%	9.50%	4.50%	3.60%				
CPI-U	3.30%	2.30%	0.90%	5.50%	10.10%	4.60%	3.80%				

Source: US Bureau of Labor Statistics