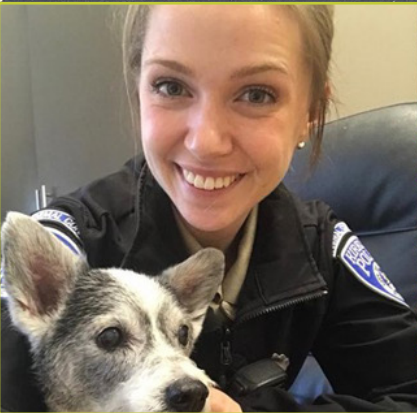




# 2019-2020 CITY WORK PROGRAM

PROTECTING AND ENHANCING  
KIRKLAND'S QUALITY OF LIFE





# 2019-2020 KIRKLAND WORK PROGRAM Plan the Work, Work the Plan...

1. Improve Fire and Emergency Medical Services by constructing a new Station 24, securing a site for a new Station 27, and exploring a potential ballot measure in 2020 to fund fire station modernization and enhanced operations.

**City Council Goals:** Public Safety

2. Implement “*Enhanced Police Services and Community Safety*” ballot measure funding to facilitate Community Policing, improve school safety, reduce gun violence, and foster a safe, inclusive and welcoming city.

**City Council Goals:** Public Safety and Neighborhoods

3. Construct the Totem Lake Connector and continue capital investments to support growth throughout the City, especially in the Totem Lake Urban Center and the 85th Street/I-405 Corridor, to ensure that Kirkland is a city where growth occurs by design.

**City Council Goals:** Balanced Transportation, Economic Development and Dependable Infrastructure

4. Continue to partner with Sound Transit, the State Department of Transportation and King County Metro Transit to ensure that investments along I-405 serve Kirkland’s mobility needs and maximize the benefit of Sound Transit’s NE 85th Street / I-405 Bus Rapid Transit interchange project by completing land use, zoning and economic development plans for areas adjacent to the interchange project.

**City Council Goals:** Balanced Transportation and Economic Development.

5. Support construction and operation of a permanent shelter in Kirkland for women and families with children experiencing homelessness.

**City Council Goals:** Housing and Human Services



6. Implement strategies from the Housing Strategy Plan, prioritizing affordable housing and “missing middle” housing.

**City Council Goals:** Housing and Neighborhoods

7. Renovate the new Parks Maintenance Center building to meet the service needs of the larger city.

**City Council Goals:** Parks, Open Space and Recreation

8. Complete major park improvement projects to preserve and enhance quality of life in Kirkland, including Juanita Beach Park, Totem Lake Park, and 132nd Square Park

**City Council Goals:** Parks, Open Space and Recreation Services

9. Develop and adopt a Sustainability Master Plan Kirkland.

**City Council Goals:** Environment

10. In partnership with the Lake Washington School District and neighborhood associations, develop a ‘Safer Routes to School Action Plan’ for each elementary school, middle school, and high school in Kirkland.

**City Council Goals:** Public Safety, Balanced Transportation and Neighborhoods

11. Prioritize Information Technology stabilization and migrate appropriate City applications and information to the the Cloud to improve resiliency and disaster preparedness.

**City Council Goals:** Public Safety, Financial Stability and Dependable Infrastructure

12. Prepare for the 2021 Annexation Sales Tax Credit expiration by developing specific strategies to sustain prioritized ongoing and one-time funded programs during development of the 2021-2022 Biennial Budget.

**City Council Goals:** Financial Stability



# 2019-2020 CITY COUNCIL GOALS

## KIRKLAND'S FOUNDATION FOR THE FUTURE



### **Neighborhoods:**

Achieve active neighborhood participation and a high degree of satisfaction with neighborhood character, services and infrastructure.



**Public Safety:** Provide for public safety through a community-based approach that focuses on prevention of problems and a timely response.



**Human Services:** To support a regional coordinated system of human services designed to meet the basic needs of our community and remove barriers to opportunity.



### **Balanced Transportation:**

To reduce reliance on single occupancy vehicles and improve connectivity and multi-modal mobility in Kirkland in ways that maintain and enhance travel times, safety, health, and transportation choices.



### **Parks, Open Spaces and Recreational Services:**

To provide and maintain natural areas and recreational facilities and opportunities that enhance the health and well-being of the community.



**Housing:** To ensure the construction and preservation of housing stock that meet a diverse range of income and needs.



### **Financial Stability:**

Provide a sustainable level of core services that are funded from predictable revenue.



**Environment:** To protect and enhance our natural environment for current and future generations.



### **Economic Development:**

To attract, retain and grow a diverse and stable economic base that supports city revenues, needed goods and services and jobs for residents.



### **Dependable Infrastructure:**

To maintain levels of service commensurate with growing community requirements at optimum life-cycle costs.

## FOR MORE INFORMATION CONTACT:

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For more about the **City Work Program**, City local government and Legislative Agenda, go to [www.kirklandwa.gov/council](http://www.kirklandwa.gov/council)