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K2044 Comprehensive Plan Update

June 27, 2024 - Planning Commission Public Hearing #3

Utilities | Public Services | Transportation | Capital Facilities |
Implementation | Draft SEIS



Public Hearing Agenda



Staff presentations

- Utilities Element
- Public Services Element
- Capital Facilities Element
- Transportation Element
- Implementation Chapter
- Draft Supplemental EIS

Questions on draft goals, policies

Public Testimony

PC deliberation and motions



K2044 Timeline - 2024



February – April

CC-PC Briefings

- Vision Statement-Guiding Principles
- Parks & SCE
- Land Use
- Economic Development
- Housing & Human Services
- Transportation
- Economic Development
- Utilities, Public Services, & Capital Facilities
- Juanita/Kingsgate Neigh. Plans

May – September

Publish Draft SEIS (June)

Public Comments Due July 12

PC Open Houses/Public Hearings

- All Elements
- Transportation Strategic Plan
- Environmental Review-SEIS
- Prepares recommendation to CC

October – December

Publish Final SEIS (November)

CC Study Sessions/Adoption

- Draft Comprehensive Plan
- Draft Transportation Strategic Plan
- **December 10, 2024 adoption**

Public Hearing Schedule (PC)



**May 9
6PM
Public Hearing
#1**

- **Introduction: Vision Statement, Guiding Principles, General Goals**
- **Parks, Recreation, & Open Space Element**
- **Economic Development Element**

**May 23
6PM
Public Hearing
#2**

- **Land Use Element**
- **Community Amendment Requests (CAR's)**
- **Sustainability, Climate, & Environment Element**
- **Human Services Element**
- **Neighborhood Plans**

**June 13
7PM**

Continuation of Public Hearing #1: Introduction Chapter (Vision Statement)



Public Hearing Schedule (PC)



June 27
Public Hearing
#3
6PM

- **Transportation Element**
- **Capital Facilities Element**
- **Utilities Element**
- **Public Services Element**
- **Implementation Chapter**

July 11
7PM

- **Continuation of Public Hearing #2: Neighborhood Plans***
- *All Plans except Juanita (PC completed deliberations on May 23, 2024)

July 25
6PM

- **Continuation of Public Hearing #2: Land Use**

Sept 26
Public Hearing
#4
6PM

- **Housing**
- **Appendix**
 - History of Kirkland
 - Glossary
 - Community Profile
 - Housing Needs Assessment





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Utilities Element

Utilities Element



Goals and policies address utilities in the City:

- Water: City Water Utility, Northshore Utility District, Woodinville Water District
- Sewer: City Sewer Utility, Northshore Utility District, Woodinville Water District
- Surface water: City
- Solid waste & recycling collection: City contracts with Waste Management
- Solid waste transfer: King County Solid Waste Division
- Electricity & natural gas: PSE
- Petroleum pipelines: BP Pipelines North America
- Wireless, wired telephone, cable TV, and broadband internet service: private companies
- Fiber-optic network: The City and its partners, and private companies



Draft Utilities Goals & Policies



- Incorporate utility/energy conservation, sustainability, consideration of climate-related impacts
- Promote transition to renewable energy while ensuring electric grid is stable & can support needs
- Support ways to make installing EV chargers/infrastructure easier
- Support installation of EV chargers in public rights-of-way & at City-owned facilities and parks
- Make it easier for people to reuse, repair, compost

Draft Utilities Goals & Policies



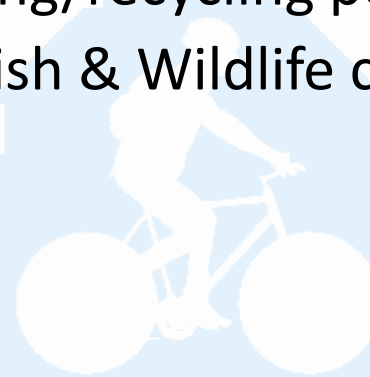
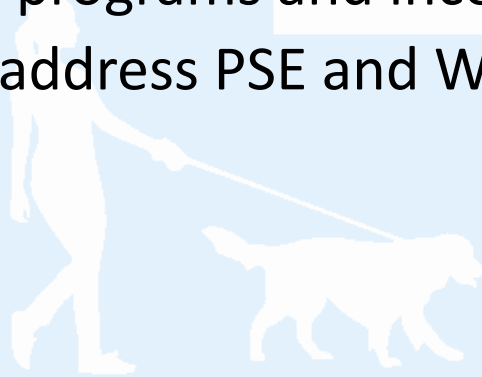
- Prioritize removing fish passage barriers for public projects
- Support internet access for underserved communities
- Revise levels of service to point to relevant functional plans
- Update to policy about Houghton Transfer Station to reflect proposed Northeast Recycling Transfer Station (under environmental review; County decision)



Proposed Revisions since PC Briefing



- Revised goal about water to describe what high quality water means
- Deleted Policy U-5.5
- Deleted Policy U-6.1
- Revised goal addressing renewable energy to also emphasize electric grid stability
- Add personal electric mobility devices to EV policy
- Added educational programs and incentives to composting/recycling policy
- Minor revisions to address PSE and WA Department of Fish & Wildlife comments





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Public Services Element

Public Services Element



Goals & policies address fire and emergency medical services, emergency management, police protection, solid waste collection and transfer, schools, and libraries.



- Fire & emergency medical: City
- Emergency management: City
- Police: City
- Public schools: Lake Washington School District (LWSD)
- Libraries: King County Library System



Draft Public Services Goals & Policies



- Coordinate with LWSD to increase public school capacity & explore opportunity to create housing on properties
- Support people experiencing mental/behavioral health challenges
- Ensure City received fair allocation of tax revenue for services
- Explore options to help Fire/EMS navigate difficult to access locations
- Foster multi-purpose public facilities
- Build positive relationships – community, Police, Fire

Proposed Revisions since PC Briefing



- Added emphasis on active transportation connections
- New policy on supporting initiatives that promote housing affordability so that City employees have the option to live in Kirkland
- Revised LWSD coordination policy to include recreation and other community needs
- New policy on coordinating with utility providers and local fire departments to lessen the risk and impact of wildfires





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Capital Facilities Element

Capital Facilities Element



- Sets the goals and policies for capital facility planning (6-years) for the City
- Capital facilities are City-owned structures, improvements, pieces of equipment, or other fixed assets (including land) with a useful life greater than 10-years and cost \$50,000 or greater (except for land)
- The Element contains a list of capital projects with estimated costs and methods of financing

Draft Capital Facilities Goals & Policies



- Update policies to align with regional and GMA requirements;
- Update policies to more closely align the element with the Sustainability, Climate and Environment Element; and
- Incorporate public health and equity with the element update.

*Future hearing will cover updates to the Capital Facility Plan tables listing long-range capital and transportation projects to 2044.



Proposed Revisions since PC Briefing



- Incorporated feedback from Planning Commission to Policies CF-2.1 and CF-2.2
- Additional administrative amendments from other City departments feedback





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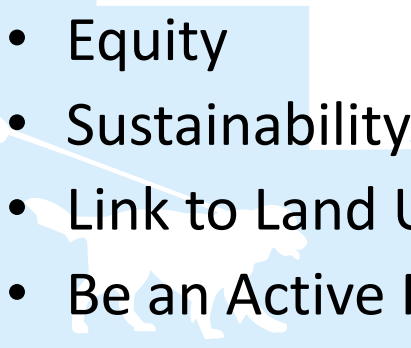
Transportation Element

Transportation Element



Goals & policies address transportation in terms of safety, building networks and supporting land use. These include:

- Safety
- Active Transportation
- Public Transportation
- Vehicle Network Management
- Technology and Emerging Practices
- Equity
- Sustainability
- Link to Land Use
- Be an Active Partner



Transportation Policy Areas

SAFETY

- Update policy for setting speed limits
- Build projects that provide greater separation between transportation modes
- Evaluate crash data and near-misses to identify future safety projects
- Promote safe behavior

SUSTAINABILITY AND EQUITY

- Create an equitable transportation system that provides mobility for all people while prioritizing the needs of the most vulnerable users
- Minimize transportation environmental impacts
- Ensure adequate resources to preserve and maintain the existing and future transportation system

MULTIMODAL

- Build connected networks
- Make walking, rolling, and bicycling safer, easier, accessible, and more convenient
- Connect people to transit and support projects for greater transit speed and reliability, advocate for increased transit service
- Ensure the transportation system is efficient and connected

LINK TO LAND USE AND BUILD PARTNERSHIPS

- Ensure future growth is supported and sustained by a livable, walkable, connected, and transit-oriented city
- Coordinate with a broad range of groups—public and private—to help meet Kirkland’s transportation goals.

Implementing the Transportation Element

COMP PLAN (Including the Transportation Element Chapter):

Includes goals, policies, project list (CFP) and sums the chapters of the TSP

The Comp Plan will point to more detail in the TSP

TRANSPORTATION STRATEGIC PLAN (TSP)

Includes detailed analysis of existing and future conditions, prioritization process for projects, greater detail.

The TSP will point to modal plans for more specific information (specific design, sidewalk gap analysis, etc.)

MODAL PLANS and DESIGN STUDIES

Examples include:

Active Transportation Plan
Transit Implementation Plan
Lake Washington Blvd Concept Study
128th Ave Corridor Study, etc.
Greenways Maps and Guidelines

Capital Improvement Program (PROJECTS!)

Pre-Approved Plans (e.g. specific width of a bike lane buffer or sidewalk)

Zoning Code (e.g. locations of bike parking in new developments)

Municipal Code (e.g. CKC Trail Use guidelines/ rules)

Ordinance: Complete Streets



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Implementation Chapter

Implementation Chapter



Methods Section revised:

- Include updating Neighborhood Plans annually if requested by community as part of the CAR process
- Could move this section to Introductions Chapter

Strategies Section: Why does staff proposed deleting?

- Individual Elements include actions, programs to implement policies
- Work Programs change annually
- Functional Management Plans include implementation actions



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Draft Supplemental Environmental Impact Statement

Existing Plan (No Action) Alternative



- Maintains current zoning and adopted plans (Kirkland 2035 Comprehensive Plan, NE 85th Street Station Area Plan/Planned Action, and adopted neighborhood plans);
- Maintains planned transportation projects;
- Does not include implementation of state mandates required by HB 1110



Growth (Action) Alternative

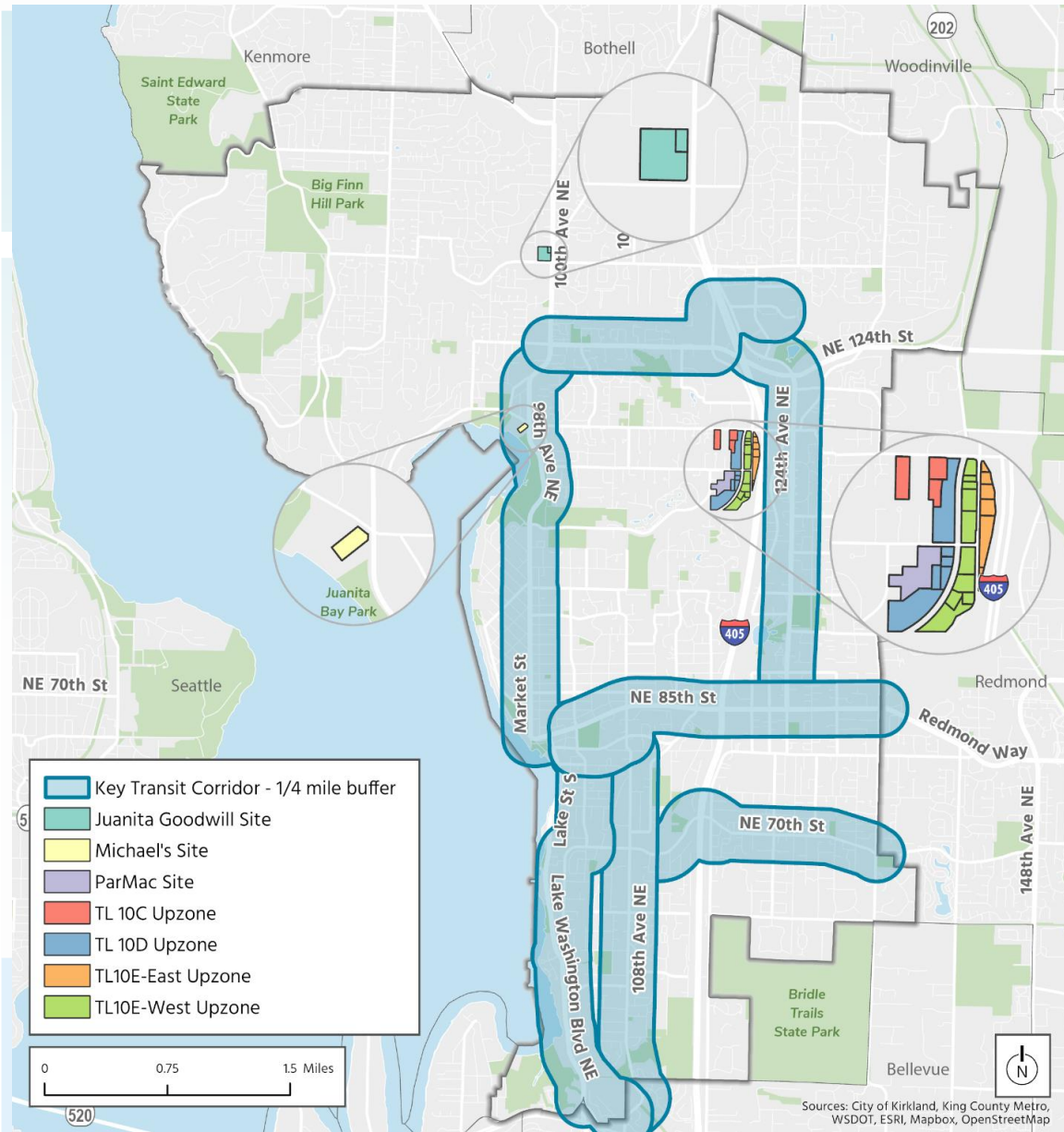


- Additional residential capacity above growth targets for housing choices;
- Greater residential and commercial density, near transit corridors, commercial centers and implements regulations to encourage production of affordable, market-rate housing;
- Implementation with future multimodal improvements in Transportation Strategic Plan;
- Required state legislation for “middle” housing in all residential zones citywide; additional middle housing typologies in residential zones (HB 1110); and
- Consideration of proposed land use changes at sites in Juanita and Totem Lake; frequent transit routes.



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-Proposed Land Use Changes -Frequent Transit Corridor



Comparison of Alternatives

Neighborhood	Forecasted Existing Plan Additional Housing Units by 2044	Forecasted Growth Alternative Additional Housing Units by 2044	Forecasted Existing Plan Additional Employment by 2044	Forecasted Growth Alternative Additional Employment by 2044
Bridle Trails	298	464	-24	343
Central Houghton	602	1,322	560	1,619
Everest	25	135	539	566
Finn Hill	906	493	414	314
Highlands	59	43	8	38
Juanita	1,080	763	573	673
Kingsgate	664	362	141	107
Lakeview	350	439	1,529	1,555
Market	118	720	126	867
Moss Bay	714	513	1,563	1,460
Norkirk	72	543	246	828
North Rose Hill	1,314	1,742	1,714	2,563
South Rose Hill	788	854	7,562	6,272
Totem Lake	3,081	1,678	10,032	7,779
Citywide Total	10,071	10,071	24,984	24,984
Growth from 2019 Base Year	13,200	13,200	26,490	26,490



Comparison of Planning Areas

Planning Area	Existing Plan Alternative Additional Housing Units by 2044	Growth Alternative Additional Housing Units by 2044	Existing Plan Alternative Additional Employment by 2044	Growth Alternative Additional Employment by 2044
Key Transit Corridors & Urban Centers	8,537 (70% of forecasted growth)	8,537 (85% of forecasted growth)	23,751 (92% of forecasted growth)	23,751 (95% of forecasted growth)
Urban Centers	5,163 (51% of forecasted growth)	3,631 (36% of forecasted growth)	19,017 (76% of forecasted growth)	19,017 (65% of forecasted growth)
Greater Downtown	2,445	1,335	9,606	6,582
Totem Lake	2,718	2,296	9,411	9,588
Transit Corridors	6,687 (66% of forecasted growth)	7,416 (74% of forecasted growth)	20,575 (82% of forecasted growth)	18,659 (75% of forecasted growth)
NE 124th St/ NE 128th St	613	290	896	585
NE 68th St/ NE 70th Pl	62	603	9	696
Central Way/ NE 85th St	3,891	2,249	10,247	7,272
Market St/ 98th Ave NE	235	1,351	490	1,648
108th Ave NE/ 6th St S	53	850	245	1,137
Lake St/Lake Washington Blvd NE	1,216	1,035	4,293	3,609
124th Ave NE/ Totem Lake Blvd	616	1,038	4,397	3,712
Citywide Total	10,071	10,071	24,984	24,984

SEIS Next Steps



- Draft SEIS Public Comments due 5:00 PM July 12, 2024 to Janice Swenson jswenson@kirklandwa.gov
- Comments received to date:
 - Livable Kirkland
 - Eastside Housing Roundtable
 - Duwamish Tribe
 - Several community members
- Evaluate comments submitted
- If needed, additional analysis in Final SEIS
- Final SEIS issued November 2024



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Questions?



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Public Testimony



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Planning Commission Deliberation

Deliberation: Utilities Element



- Does the Planning Commission recommend approval of the Utilities Element as presented by staff?



Deliberation: Public Services Element



- Does the Planning Commission recommend approval of the Public Services Element as presented by staff?



Deliberation: Capital Facilities Element



- Does the Planning Commission recommend approval of the Capital Facilities Element as presented by staff?



Deliberation: Transportation Element



- Does the Planning Commission recommend approval of the Transportation Element as presented by staff?



Deliberation: Implementation Chapter



Options:

1. Does the Planning Commission recommend approval of the Implementation Chapter as provided in Attachment 4? Or,
2. Support the recommended revisions to the Implementation chapter shown in Attachment 4, but relocate to combine into the Introductions Chapter?



Schedule



July 11, 2024, Public Hearing: Continuation of PC deliberation on all Neighborhood Plans except for the Juanita Neighborhood Plan (the PC previously completed their deliberation on this chapter at the May 23, 2024 meeting)

July 25, 2024, Public Hearing: Continuation of PC deliberation on the Land Use Element (previously considered at public hearings on May 23 and June 13, 2024)

September 26, 2024, Public Hearing #4

Topics: Housing Element, Appendix (Historical, glossary, Housing Needs Assessment, Community Profile)



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Thank You