



Human Services Commission Regular Meeting

Date: August 27, 2024

Time: 6:30 p.m.

Place: Hybrid – Rose Hill Room, Kirkland City Hall, 123 5th Ave Kirkland, WA 98033

Webinar ID: <https://kirklandwa.gov.zoom.us/j/95665567758?pwd=eEhGaEYraThBbnlhUTdzUWVCa3c5dz09>

Passcode: 862999

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **LAND ACKNOWLEDGEMENT**
4. **APPROVAL OF MINUTES**
 - a. August 13, 2024
5. **ITEMS FROM THE AUDIENCE**
6. **BUSINESS**
 - a. 2025-2026 Human Services Grant Funding Recommendations
7. **PUBLIC HEARING**
 - a. Proposed 2025 Community Development Block Grant Projects
8. **COMMUNICATIONS**
 - a. Commissioner Reports
 - b. Staff Reports and Announcements
9. **ADJOURNMENT**

Upcoming Commission Activities:

Regular Meeting 09/24/2024

Alternate Formats: Persons with disabilities may request materials in alternative formats. Persons with hearing impairments may access the Washington State Telecommunications Relay Service at 711.

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**CITY OF KIRKLAND
HUMAN SERVICES COMMISSION
Minutes Commission Regular Meeting
August 13, 2024**

1. CALL TO ORDER

Chair Gabriela Lopez-Vazquez called the meeting to order at 6:35 pm.

2. ROLL CALL

Members Present: Commissioners Kobey Sage Chew, Melantha Jenkins, Cristian Liu, Chloe Sow, and Vice Chair Sriram Rajagopalan.

Commissioner Jory Hamilton joined at 6:40pm; Commissioner Gildas Cheung joined at 7:20pm

Staff Present: Jen Boone, Human Services Manager, Regi Schubiger, Youth Services Coordinator, Antoinette Smith, Human Services Coordinator, and Amanda Judd, Human Services Coordinator.

Meeting Recorder: Regi Schubiger, Youth Services Coordinator

3. LAND ACKNOWLEDGEMENT

Commissioner Cristian Liu read the land acknowledgment. Commissioner Melantha Jenkins will read the acknowledgment on August 27th.

4. APPROVAL OF MINUTES

Chair Gabriela Lopez-Vazquez requested a motion to approve the July 23, 2024, minutes. Melantha Jenkins motioned for approval. Commissioner Cristian Liu seconded. Motion carried (Yes: 5 No: 0, Abstention: 1).

5. ITEMS FROM THE AUDIENCE

The following individuals gave public comment in-person. Marc Vermouth - The Sophia Way, Enrica Hampton – Kindering, Estella Williamson - Harborview Abuse & Trauma Center, and Sharmila Rathinam, Eat Happy Now.

The following individuals gave public comment virtually. Raven Travillian - Ubumwe Women Association, Amanda Hashagen - Urban Art Works, Jerry Kroon - Eastside Legal Assistance Program, Irene Muller - Essentials First, and Chanel Flemings – Archdiocesan Housing Authority, Coordinated Care Agency

6. BUSINESS

a. 2025-2026 Human Services Grant Funding Recommendations

The Commission discussed the proposed grant recommendations prepared by staff.

7. COMMUNICATIONS

a. Commissioner Reports

None

b. Staff Reports & Announcements

None

8. ADJOURNMENT

Chair Gabriela Lopez-Vazquez asked for a motion to adjourn meeting. Commissioner Cristian Liu motioned and was seconded by Commissioner Gildas Cheung. Meeting was adjourned at 9:44pm.

DRAFT



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th AVE, Kirkland, WA 98033 425.587.3300
www.kirklandwa.gov

MEMORANDUM

To: Human Services Commission

From: Jen Boone, Human Services Manager
Amanda Judd, Human Services Coordinator, Community Wellbeing
Antoinette Smith, Human Services Coordinator, Equity
Regi Schubiger, Youth Services Coordinator

Date: August 20, 2024

Subject: 2025-2026 HUMAN SERVICES GRANT FUNDING RECOMMENDATIONS

RECOMMENDATION:

The Human Services Commission approve the drafted recommendations for 2025-2026 human services grant funding.

BACKGROUND DISCUSSION:

Staff presented draft grant funding recommendations to the Human Services Commission (HSC) at the special meeting on [August 13, 2024](#).

Following discussion of priority areas and current need, the Commission provided feedback to staff to update the 2025-2026 grant recommendations with the following considerations:

- Prioritize critical homelessness, housing, food, behavioral health, legal, and new culturally specific programs in Option A
- Prioritize housing and food programs in Option B
- Prioritize behavioral health programs in Option C
- Include set-aside funds for a Human Services reserve and RFP for agencies providing services to the Brazilian community in Option C
- Maintain 15% of funds in Option A committed to community-based organizations (CBO) that are BIPOC serving and BIPOC led organizations

The Commission also requested additional information about the funding proposed to support human services at the Kirkland Teen Union Building (KTUB). Staff will provide an update at the upcoming meeting.

Staff also received feedback from the City Manager on draft Option A, B, and C and potential one-time funding available to support Option B and Option C. In response, staff prepared two sets of recommendations for the Commission to review.

Grant Recommendations Option 1

The first option incorporates the direction from the Commission at its August 13, 2024 meeting and includes the following considerations below. Reference **Attachment A** for a comprehensive list.

- Prioritizes critical homelessness, housing, food, behavioral health, legal, and new culturally specific programs in Option A
- Prioritizes housing and food programs in Option B
- Prioritizes behavioral health programs in Option C
- Include set-aside funds for a Human Services reserve and RFP for agencies providing services to the Brazilian community in Option C
- Maintain 15% of funds in Option A committed to community-based organizations (CBO) that are BIPOC serving and BIPOC led organizations

Grant Recommendations Option 2

The second option incorporates feedback from the City Manager based on potential one-time funds that could sustain existing 2023-2024 funding levels (fully fund Option B). Staff recommend prioritizing behavioral health in Option B as additional funding sources that could support housing programs may be made available during the budget process as part of the City's Action Plan on Homelessness. Option 2 includes the following considerations below. Reference **Attachment B** for a comprehensive list.

- Prioritizes critical homelessness, housing, food, behavioral health, legal, and new culturally specific programs in Option A
- Prioritizes behavioral health programs and select housing and food programs in Option B
- Prioritizes housing and food programs in Option C
- Include set-aside funds for a Human Services reserve and RFP for agencies providing services to the Brazilian community in Option C
- Maintain 15% of funds in Option A committed to community-based organizations (CBO) that are BIPOC serving and BIPOC led organizations

All applications not recommended for funding are listed in **Attachment C**. Applications in bold are programs awarded funding in 2023-2024 that are currently not recommended for funding.

The Commission is requested to review both options and prepare input on which option you recommend. The Commission is requested to agree to a formal recommendation that will come to a vote at the end of the meeting, or Commissioners can choose to have individual program recommendations be noted for the record. The feedback will be taken into consideration as staff prepare the final recommendations for City Council on September 17, 2024.

ATTACHMENT A – 2025-2026 Human Services Grant Recommendations Option 1
ATTACHMENT B – 2025-2026 Human Services Grant Recommendations Option 2
ATTACHMENT C – 2025-2026 Human Services Grants Not Recommended for Funding

**2025-2026 Human Services Grant Recommendations - OPTION 1
DRAFT 08-20-2024**

Organization Name	Program Name	Goal Area	2023-24 Award	2025-26 Request	Option A - Base Budget	Option B - Continued One-Time Funding	Option C - Additional One Time Request	Total Recommended Award
4 Tomorrow	Eviction Prevention, Rental, Move-in and	1	\$ 272,079	\$ 272,079	\$ 57,600	\$ 214,479	\$ -	\$ 272,079
4 Tomorrow	Mental Health Coordination & Gap Therapy	4	\$ 60,281	\$ 60,281	\$ 60,281	\$ -	\$ -	\$ 60,281
4 Tomorrow	Emergency Temporary Housing &	1	\$ -	\$ 75,000	\$ 45,000	\$ -	\$ -	\$ 45,000
4 Tomorrow	Life Services Program	2	\$ 60,000	\$ 60,000	\$ 15,000	\$ -	\$ 45,000	\$ 60,000
Archdiocesan Housing Authority-	New Bethlehem Programs	1	\$ 107,000	\$ 107,000	\$ 107,000	\$ -	\$ -	\$ 107,000
Asian Counseling and Referral Service	Whole Health Oriented Mental Health	4	\$ 8,025	\$ 25,000	\$ 7,500	\$ -	\$ 525	\$ 8,025
Asian Counseling and Referral Service	Children, Youth and Families (CYF)	4	\$ 27,834	\$ 53,900	\$ 26,013	\$ -	\$ 1,821	\$ 27,834
Assistance League of the Eastside	Operation School Bell	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Athletes For Kids	Athletes for Kids	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Big Brothers Big Sisters of Puget Sound	Community Youth Mentoring Program	2	\$ -	\$ 12,440	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Out-of-School Youth Development	2	\$ 13,300	\$ 14,630	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Kirkland Out-of-School Youth Development	2	\$ 13,300	\$ 54,123	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Kirkland Mental Wellness Prog Partnership	4	\$ 38,503	\$ 54,123	\$ -	\$ -	\$ 38,503	\$ 38,503
Brazilian Community Services	Next Level Skillset Accelerator	2	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Bridge Disability Ministries	Meyer Medical Equipment Center	2	\$ 5,350	\$ 7,500	\$ -	\$ -	\$ -	\$ -
Bridge of Promise	Bridge Academy	5	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Child Care Financial Assistance Program	5	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Child Care Technical Assistance & Training	5	\$ 8,025	\$ 10,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Infant Early Childhood Mental Health	5	\$ -	\$ 7,048	\$ -	\$ -	\$ -	\$ -
Catholic Community Services of King	Volunteer Services	2	\$ 6,688	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering	2	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -
Chinese Information and Service Center	Russian Speaking Senior Day Program	2	\$ -	\$ 15,000	\$ -	\$ -	\$ 10,000	\$ 10,000
Chinese Information and Service Center	East King County Family Resource Center	2	\$ 8,025	\$ 15,000	\$ -	\$ -	\$ 8,025	\$ 8,025
Communities In Schools of Greater King	Integrated Student Support	2	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Consejo Counseling and Referral Service	Consejo Counseling and Referral Service	3	\$ 15,000	\$ 16,500	\$ 15,000	\$ -	\$ -	\$ 15,000
Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	2	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Crisis Connections (formerly Crisis Clinic)	Teen Link	3	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Crisis Connections (formerly Crisis Clinic)	King County 211	5	\$ 13,375	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
Crisis Connections (formerly Crisis Clinic)	Regional Crisis Line	3	\$ 7,800	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000

DAWN - Domestic Abuse Women's	Community Advocacy Programs (CAP)	3	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Eastside Legal Assistance Program	Housing Stability - Legal Aid	1	\$ 140,000	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ 154,000
Eastside Legal Assistance Program	Pooled Cities General	2	\$ 21,400	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000
Eat Happy Now	Eat Happy Food Rescue and Delivery	1	\$ -	\$ 15,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Essence Health and Research Foundation	Lift Up Campaign Program: Healthcare	4	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Essence Health and Research Foundation	Goals for Health Program: Healthcare	4	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Essentials First	Community Kits (+ Information & Assistance)	1	\$ -	\$ 25,025	\$ -	\$ -	\$ -	\$ -
Essentials First	Volume Distribution Program	1	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -
Essentials First	World Food Program	1	\$ -	\$ 12,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Families of Color Seattle	Peer-led Parent Groups for BIPOC Families	2	\$ 5,350	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Friends of Youth	Youth Employment Program	5	\$ 15,000	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000
Friends of Youth	Healthy Start	2	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Friends of Youth	Mental Health and Substance Use Disorder	4	\$ 25,000	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 26,000
Friends of Youth	Willows Youth Services Center (WYSC)	1	\$ 117,433	\$ 300,000	\$ 117,433	\$ -	\$ -	\$ 117,433
Friends of Youth	Youth Haven	1	\$ 6,688	\$ 100,000	\$ 9,100	\$ 6,853	\$ -	\$ 15,953
Harborview Medical Center	Abuse & Trauma Counseling Services	3	\$ 10,152	\$ 26,500	\$ -	\$ -	\$ 10,152	\$ 10,152
HealthPoint	Dental Care Program	4	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -
HealthPoint	Medical Care Program	4	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -
HERO House NW	Supported Employment	5	\$ 11,770	\$ 25,000	\$ -	\$ -	\$ 11,770	\$ 11,770
HERO House NW	Supported Housing	1	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000
Hopelink	Food	1	\$ 87,697	\$ 186,000	\$ 36,772	\$ 26,941	\$ -	\$ 63,713
Hopelink	Financial Resiliency	1	\$ 37,450	\$ 55,080	\$ 35,000	\$ 2,450	\$ -	\$ 37,450
Hopelink	Family Development	1	\$ 24,824	\$ 26,250	\$ -	\$ 24,824	\$ -	\$ 24,824
Hopelink	Financial Capabilities	5	\$ -	\$ 13,122	\$ -	\$ -	\$ -	\$ -
Hopelink	Adult Education	5	\$ 10,700	\$ 35,068	\$ -	\$ -	\$ -	\$ -
Hopelink	Employment	5	\$ 10,700	\$ 46,680	\$ -	\$ -	\$ -	\$ -
Hopelink	Housing	1	\$ 21,642	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Housing Connector	Housing for All, Powered by Technology:	1	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
IKRON of Greater Seattle	Integrated Employment Services	5	\$ 16,050	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ 17,000
IKRON of Greater Seattle	Behavioral Health Services	4	\$ 42,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000
Imagine Housing	Resident Services	1	\$ 172,100	\$ 210,200	\$ -	\$ 210,200	\$ -	\$ 210,200
Imagine Housing	ADL Support	1	\$ 28,000	\$ 32,000	\$ -	\$ 28,000	\$ 4,000	\$ 32,000
Imagine Housing	Behavioral Health Support	4	\$ 20,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000
Immigrant Women's Community Center	Conflict Resolution Training Program	2	\$ -	\$ 12,500	\$ 5,000	\$ -	\$ -	\$ 5,000
Indian American Community Services	Cultural Navigation Program	2	\$ 15,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000

Indian American Community Services	Rahat Community Human Services Program	2	\$ 20,000	\$ 30,000	\$ -	\$ -	\$ 20,000	\$ 20,000
Indian American Community Services	Mental and Behavioral Health Services	4	\$ 40,000	\$ 60,000	\$ 40,000	\$ -	\$ 20,000	\$ 60,000
Indian American Community Services	Small Business Support Program	5	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Indian American Community Services	Crisis Services Program	3	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
International Community Health Services	Behavioral Health	4	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Kent Kitchen	End Hunger Program	1	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Kids Quest Children's Museum for Equity	Kids Quest on Behalf of Noticias en EspaÃ±ol	2	\$ 7,200	\$ 8,000	\$ -	\$ -	\$ -	\$ -
KidsQuest Children's Museum	Sensory Access Programming	2	\$ -	\$ 11,000	\$ -	\$ -	\$ -	\$ -
KidsQuest Children's Museum	KidsQuest Children's Museum - Noticias	2	\$ 7,200	\$ 8,000	\$ -	\$ -	\$ -	\$ -
KidVantage	A Strong Foundation for Kids - Basic Needs	1	\$ 12,110	\$ 15,050	\$ -	\$ 15,050	\$ -	\$ 15,050
Kinderling Center	Families in Transition (FIT)	1	\$ 24,387	\$ 42,240	\$ 30,000	\$ -	\$ -	\$ 30,000
Kinderling Center	ParentChild+	2	\$ -	\$ 16,401	\$ -	\$ -	\$ -	\$ -
Kinderling Center	Child Care and Preschool Consultation	2	\$ 21,400	\$ 62,160	\$ -	\$ -	\$ 21,400	\$ 21,400
Kinderling Center	Parent Education and Family Support	2	\$ -	\$ 10,500	\$ -	\$ -	\$ -	\$ -
King County Bar Foundation	Neighborhood Legal Clinics	2	\$ 5,350	\$ 7,150	\$ 7,150	\$ -	\$ -	\$ 7,150
King County Sexual Assault Resource	Advocacy services for sexual assault	3	\$ 22,000	\$ 22,880	\$ -	\$ -	\$ 22,880	\$ 22,880
Lake Washington Schools Foundation	Pantry Packs Food Security	1	\$ 10,000	\$ 15,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Lake Washington Schools Foundation	Inclusive Libraries	2	\$ -	\$ 16,920	\$ -	\$ -	\$ -	\$ -
Lake Washington Schools Foundation	LINKS Lunch Buddies Mentoring	2	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
LifeWire	Survivor Advocacy Services	3	\$ 105,439	\$ 115,983	\$ 105,439	\$ -	\$ -	\$ 105,439
LifeWire	Housing Stability Program	1	\$ 16,050	\$ 17,655	\$ -	\$ 17,655	\$ -	\$ 17,655
LifeWire	Emergency and Transitional Shelter (HSH	1	\$ 35,961	\$ 39,557	\$ 33,608	\$ 2,353	\$ -	\$ 35,961
MAPS - MCRC	Information & Referrals	2	\$ 16,050	\$ 17,000	\$ -	\$ -	\$ 16,050	\$ 16,050
MAPS - MCRC	Emergency Rental Assistance	1	\$ 22,000	\$ 35,000	\$ 30,000	\$ -	\$ -	\$ 30,000
MAPS - MCRC	Food & Gas cards	1	\$ 10,700	\$ 13,000	\$ -	\$ 10,700	\$ -	\$ 10,700
MAPS - MCRC	Transitional Housing for Single Women	1	\$ 8,025	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 9,000
MAPS - MCRC	Golden Times - Senior Services	2	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Mary's Place	A Place to Call Home: Mary's Place	1	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Medical Teams International	Care & Connect Mobile Dental Clinics for	4	\$ -	\$ 48,000	\$ -	\$ -	\$ -	\$ -
NAMI Eastside	Youth Mental Health Programs	4	\$ 10,000	\$ 13,000	\$ -	\$ -	\$ -	\$ -
NAMI Eastside	Community Mental Health Education and	4	\$ 7,170	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500
Northshore Senior Center	Adult Day Health and Inclusion	2	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -
Northshore Senior Center	Transportation Program	2	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Northwest Education Access	Helping Opportunity Youth (OY) build a	5	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Old Friends Club	Dementia Social Respite Program	5	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -

Open Doors for Multicultural Families	Multicultural Case Management	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Overlake Christian Church	Safe Parking & Day Center Emergency	1	\$ -	\$ 25,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Overlake Christian Church	Emergency Financial Aid and Assistance	1	\$ -	\$ 23,000	\$ 15,000	\$ -	\$ -	\$ 15,000
Porchlight	Enhanced Shelter Program	1	\$ 110,000	\$ 151,402	\$ 110,000	\$ -	\$ -	\$ 110,000
Porchlight	Rotating Shelter	1	\$ 5,000	\$ 6,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Porchlight	Behavioral Mental Health	4	\$ 10,750	\$ 26,000	\$ -	\$ -	\$ 15,000	\$ 15,000
Porchlight	Housing Navigation	1	\$ 2,675	\$ 3,478	\$ -	\$ 2,675	\$ -	\$ 2,675
Porchlight	Housing	1	\$ 10,000	\$ 12,500	\$ 10,000	\$ -	\$ -	\$ 10,000
Pride Across the Bridge	LGBTQIA+ Outreach and Programming	2	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Redmond Toddler Group	Early Childhood Learning & Parenting	2	\$ -	\$ 3,340	\$ -	\$ -	\$ -	\$ -
Renewal Food Bank	Culturally Relevant & Linguistically Diverse	1	\$ -	\$ 19,837	\$ 10,000	\$ -	\$ -	\$ 10,000
Sankofa Consulting DBA Africans on the	Bridging the Gap to Food and Housing	1	\$ -	\$ 6,000	\$ 5,000	\$ -	\$ -	\$ 5,000
Sewa International, Inc.	Serve the Hungry Initiative	1	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Sound Generations	Volunteer Transportation Services (VTS)	2	\$ 8,240	\$ 9,100	\$ -	\$ -	\$ -	\$ -
Sound Generations	Meals on Wheels	1	\$ 12,634	\$ 20,000	\$ -	\$ 12,634	\$ -	\$ 12,634
The Salvation Army, a California	Food Programs	1	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
The Sophia Way	Sophia's Place	1	\$ 13,097	\$ 140,000	\$ 13,097	\$ -	\$ -	\$ 13,097
The Sophia Way	Helen's Place	1	\$ 160,500	\$ 360,000	\$ 150,000	\$ 10,500	\$ -	\$ 160,500
Therapeutic Health Services	Substance Use & Mental Health Treatment	4	\$ 15,913	\$ 16,709	\$ -	\$ -	\$ 16,709	\$ 16,709
Ubumwe Women Association Services	Immigrant and Refugee Youth and Women's	2	\$ -	\$ 231,626	\$ -	\$ -	\$ -	\$ -
Urban ArtWorks	Mural Apprentice Program	5	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	2	\$ -	\$ 41,000	\$ -	\$ -	\$ -	\$ -
Washington Poison Center	Emergency Services and Education	4	\$ -	\$ 17,958	\$ -	\$ -	\$ -	\$ -
Youth Eastside Services	Behavioral Health Care for Children and	4	\$ 117,700	\$ 129,470	\$ 129,470	\$ -	\$ -	\$ 129,470
Youth Eastside Services	Latine Programs	4	\$ 38,407	\$ 42,247	\$ -	\$ -	\$ 42,247	\$ 42,247
Youth Eastside Services	Early Childhood Behavioral Health	4	\$ 43,195	\$ 47,514	\$ 43,195	\$ -	\$ -	\$ 43,195
Youth Eastside Services	Community-Based Outreach	4	\$ 37,453	\$ 41,198	\$ -	\$ -	\$ 41,198	\$ 41,198
YWCA Seattle King Snohomish	Eastside Employment Services (EES)	5	\$ 14,614	\$ 16,000	\$ -	\$ -	\$ -	\$ -
City of Kirkland	Human Services Coordinator Wellbeing	2	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000
City of Kirkland	Homeless Outreach Coordinator	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
City of Kirkland	Severe Weather Vouchers	1	\$ 16,050	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
City of Kirkland	KTUB Operations	2, 4	\$ -	\$ 222,000	\$ 220,000	\$ -	\$ -	\$ 220,000
City of Kirkland	Human Services Reserve	2	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
City of Kirkland	RFP for Brazilian Community Support	2	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
			\$ 2,802,811	\$ 5,766,424	\$ 1,984,658	\$ 634,314	\$ 581,780	\$ 3,200,752

2025-2026 Human Services Grant Recommendations - OPTION 2
DRAFT 08-20-2024

Organization Name	Program Name	Goal Area	2023-24 Award	2025-26 Request	Option A - Base Budget	Option B - Continued One-Time Funding	Option C - One-Time Funding	Total Recommended Award
4 Tomorrow	Eviction Prevention, Rental, Move-in and	1	\$ 272,079	\$ 272,079	\$ 57,600	\$ -	\$ 170,000	\$ 227,600
4 Tomorrow	Mental Health Coordination & Gap Therapy	4	\$ 60,281	\$ 60,281	\$ 60,281	\$ -	\$ -	\$ 60,281
4 Tomorrow	Emergency Temporary Housing &	1	\$ -	\$ 75,000	\$ -	\$ -	\$ 45,000	\$ 45,000
4 Tomorrow	Life Services Program	2	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Archdiocesan Housing Authority-	New Bethlehem Programs	1	\$ 107,000	\$ 107,000	\$ 107,000	\$ -	\$ -	\$ 107,000
Asian Counseling and Referral Service	Whole Health Oriented Mental Health	4	\$ 8,025	\$ 25,000	\$ 7,500	\$ 7,500	\$ -	\$ 15,000
Asian Counseling and Referral Service	Children, Youth and Families (CYF)	4	\$ 27,834	\$ 53,900	\$ 26,013	\$ 1,821	\$ -	\$ 27,834
Assistance League of the Eastside	Operation School Bell	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Athletes For Kids	Athletes for Kids	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Big Brothers Big Sisters of Puget Sound	Community Youth Mentoring Program	2	\$ -	\$ 12,440	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Out-of-School Youth Development	2	\$ 13,300	\$ 14,630	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Kirkland Out-of-School Youth Development	2	\$ 13,300	\$ 54,123	\$ -	\$ -	\$ -	\$ -
Boys & Girls Clubs of King County	Kirkland Mental Wellness Prog Partnership	4	\$ 38,503	\$ 54,123	\$ -	\$ 38,503	\$ -	\$ 38,503
Brazilian Community Services	Next Level Skillset Accelerator	2	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Bridge Disability Ministries	Meyer Medical Equipment Center	2	\$ 5,350	\$ 7,500	\$ -	\$ -	\$ -	\$ -
Bridge of Promise	Bridge Academy	5	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Child Care Financial Assistance Program	5	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Child Care Technical Assistance & Training	5	\$ 8,025	\$ 10,000	\$ -	\$ -	\$ -	\$ -
BrightSpark Early Learning Services	Infant Early Childhood Mental Health	5	\$ -	\$ 7,048	\$ -	\$ -	\$ -	\$ -
Catholic Community Services of King	Volunteer Services	2	\$ 6,688	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering	2	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -
Chinese Information and Service Center	Russian Speaking Senior Day Program	2	\$ -	\$ 15,000	\$ -	\$ -	\$ 10,000	\$ 10,000
Chinese Information and Service Center	East King County Family Resource Center	2	\$ 8,025	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000
Communities In Schools of Greater King	Integrated Student Support	2	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Consejo Counseling and Referral Service	Consejo Counseling and Referral Service	3	\$ 15,000	\$ 16,500	\$ 15,000	\$ -	\$ -	\$ 15,000
Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	2	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Crisis Connections (formerly Crisis Clinic)	Teen Link	3	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Crisis Connections (formerly Crisis Clinic)	King County 211	5	\$ 13,375	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Crisis Connections (formerly Crisis Clinic)	Regional Crisis Line	3	\$ 7,800	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000

DAWN - Domestic Abuse Women's	Community Advocacy Programs (CAP)	3	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Eastside Legal Assistance Program	Housing Stability - Legal Aid	1	\$ 140,000	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ 154,000
Eastside Legal Assistance Program	Pooled Cities General	2	\$ 21,400	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Eat Happy Now	Eat Happy Food Rescue and Delivery	1	\$ -	\$ 15,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Essence Health and Research Foundation	Lift Up Campaign Program: Healthcare	4	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Essence Health and Research Foundation	Goals for Health Program: Healthcare	4	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Essentials First	Community Kits (+ Information & Assistance)	1	\$ -	\$ 25,025	\$ -	\$ -	\$ -	\$ -
Essentials First	Volume Distribution Program	1	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -
Essentials First	World Food Program	1	\$ -	\$ 12,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Families of Color Seattle	Peer-led Parent Groups for BIPOC Families	2	\$ 5,350	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Friends of Youth	Youth Employment Program	5	\$ 15,000	\$ 16,000	\$ -	\$ -	\$ 15,000	\$ 15,000
Friends of Youth	Healthy Start	2	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Friends of Youth	Mental Health and Substance Use Disorder	4	\$ 25,000	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Friends of Youth	Willows Youth Services Center (WYSC)	1	\$ 117,433	\$ 300,000	\$ 117,433	\$ -	\$ -	\$ 117,433
Friends of Youth	Youth Haven	1	\$ 6,688	\$ 100,000	\$ 9,100	\$ 6,047	\$ -	\$ 15,147
Harborview Medical Center	Abuse & Trauma Counseling Services	3	\$ 10,152	\$ 26,500	\$ -	\$ -	\$ 10,152	\$ 10,152
HealthPoint	Dental Care Program	4	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -
HealthPoint	Medical Care Program	4	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -
HERO House NW	Supported Employment	5	\$ 11,770	\$ 25,000	\$ -	\$ 11,770	\$ -	\$ 11,770
HERO House NW	Supported Housing	1	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Hopelink	Food	1	\$ 87,697	\$ 186,000	\$ 36,772	\$ -	\$ 26,941	\$ 63,713
Hopelink	Financial Resiliency	1	\$ 37,450	\$ 55,080	\$ 35,000	\$ -	\$ 2,450	\$ 37,450
Hopelink	Family Development	1	\$ 24,824	\$ 26,250	\$ -	\$ -	\$ 24,824	\$ 24,824
Hopelink	Financial Capabilities	5	\$ -	\$ 13,122	\$ -	\$ -	\$ -	\$ -
Hopelink	Adult Education	5	\$ 10,700	\$ 35,068	\$ -	\$ -	\$ -	\$ -
Hopelink	Employment	5	\$ 10,700	\$ 46,680	\$ -	\$ -	\$ -	\$ -
Hopelink	Housing	1	\$ 21,642	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000
Housing Connector	Housing for All, Powered by Technology:	1	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
IKRON of Greater Seattle	Integrated Employment Services	5	\$ 16,050	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ 17,000
IKRON of Greater Seattle	Behavioral Health Services	4	\$ 42,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000
Imagine Housing	Resident Services	1	\$ 172,100	\$ 210,200	\$ -	\$ 210,200	\$ -	\$ 210,200
Imagine Housing	ADL Support	1	\$ 28,000	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ 32,000
Imagine Housing	Behavioral Health Support	4	\$ 20,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Immigrant Women's Community Center	Conflict Resolution Training Program	2	\$ -	\$ 12,500	\$ 5,000	\$ -	\$ -	\$ 5,000
Indian American Community Services	Cultural Navigation Program	2	\$ 15,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000

Indian American Community Services	Rahat Community Human Services Program	2	\$ 20,000	\$ 30,000	\$ -	\$ -	\$ 20,000	\$ 20,000
Indian American Community Services	Mental and Behavioral Health Services	4	\$ 40,000	\$ 60,000	\$ 40,000	\$ 20,000	\$ -	\$ 60,000
Indian American Community Services	Small Business Support Program	5	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Indian American Community Services	Crisis Services Program	3	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
International Community Health Services	Behavioral Health	4	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Kent Kitchen	End Hunger Program	1	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Kids Quest Children's Museum for Equity	Kids Quest on Behalf of Noticias en EspaÃ±ol	2	\$ 7,200	\$ 8,000	\$ -	\$ -	\$ -	\$ -
KidsQuest Children's Museum	Sensory Access Programming	2	\$ -	\$ 11,000	\$ -	\$ -	\$ -	\$ -
KidsQuest Children's Museum	KidsQuest Children's Museum - Noticias	2	\$ 7,200	\$ 8,000	\$ -	\$ -	\$ -	\$ -
KidVantage	A Strong Foundation for Kids - Basic Needs	1	\$ 12,110	\$ 15,050	\$ -	\$ -	\$ 15,050	\$ 15,050
Kinderling Center	Families in Transition (FIT)	1	\$ 24,387	\$ 42,240	\$ 30,000	\$ -	\$ -	\$ 30,000
Kinderling Center	ParentChild+	2	\$ -	\$ 16,401	\$ -	\$ -	\$ -	\$ -
Kinderling Center	Child Care and Preschool Consultation	2	\$ 21,400	\$ 62,160	\$ -	\$ -	\$ 21,400	\$ 21,400
Kinderling Center	Parent Education and Family Support	2	\$ -	\$ 10,500	\$ -	\$ -	\$ -	\$ -
King County Bar Foundation	Neighborhood Legal Clinics	2	\$ 5,350	\$ 7,150	\$ 7,150	\$ -	\$ -	\$ 7,150
King County Sexual Assault Resource	Advocacy services for sexual assault	3	\$ 22,000	\$ 22,880	\$ -	\$ -	\$ 22,000	\$ 22,000
Lake Washington Schools Foundation	Pantry Packs Food Security	1	\$ 10,000	\$ 15,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Lake Washington Schools Foundation	Inclusive Libraries	2	\$ -	\$ 16,920	\$ -	\$ -	\$ -	\$ -
Lake Washington Schools Foundation	LINKS Lunch Buddies Mentoring	2	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
LifeWire	Survivor Advocacy Services	3	\$ 105,439	\$ 115,983	\$ 105,439	\$ -	\$ -	\$ 105,439
LifeWire	Housing Stability Program	1	\$ 16,050	\$ 17,655	\$ -	\$ -	\$ 17,655	\$ 17,655
LifeWire	Emergency and Transitional Shelter (HSH	1	\$ 35,961	\$ 39,557	\$ 33,608	\$ -	\$ 5,949	\$ 39,557
MAPS - MCRC	Information & Referrals	2	\$ 16,050	\$ 17,000	\$ -	\$ -	\$ 16,050	\$ 16,050
MAPS - MCRC	Emergency Rental Assistance	1	\$ 22,000	\$ 35,000	\$ 30,000	\$ -	\$ 5,000	\$ 35,000
MAPS - MCRC	Food & Gas cards	1	\$ 10,700	\$ 13,000	\$ -	\$ -	\$ 10,700	\$ 10,700
MAPS - MCRC	Transitional Housing for Single Women	1	\$ 8,025	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000
MAPS - MCRC	Golden Times - Senior Services	2	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Mary's Place	A Place to Call Home: Mary's Place	1	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Medical Teams International	Care & Connect Mobile Dental Clinics for	4	\$ -	\$ 48,000	\$ -	\$ -	\$ -	\$ -
NAMI Eastside	Youth Mental Health Programs	4	\$ 10,000	\$ 13,000	\$ -	\$ -	\$ -	\$ -
NAMI Eastside	Community Mental Health Education and	4	\$ 7,170	\$ 9,500	\$ -	\$ 9,500	\$ -	\$ 9,500
Northshore Senior Center	Adult Day Health and Inclusion	2	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -
Northshore Senior Center	Transportation Program	2	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Northwest Education Access	Helping Opportunity Youth (OY) build a	5	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Old Friends Club	Dementia Social Respite Program	5	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -

Open Doors for Multicultural Families	Multicultural Case Management	2	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Overlake Christian Church	Safe Parking & Day Center Emergency	1	\$ -	\$ 25,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Overlake Christian Church	Emergency Financial Aid and Assistance	1	\$ -	\$ 23,000	\$ 15,000	\$ -	\$ -	\$ 15,000
Porchlight	Enhanced Shelter Program	1	\$ 110,000	\$ 151,402	\$ 110,000	\$ -	\$ -	\$ 110,000
Porchlight	Rotating Shelter	1	\$ 5,000	\$ 6,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Porchlight	Behavioral Mental Health	4	\$ 10,750	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Porchlight	Housing Navigation	1	\$ 2,675	\$ 3,478	\$ -	\$ -	\$ 2,675	\$ 2,675
Porchlight	Housing	1	\$ 10,000	\$ 12,500	\$ 10,000	\$ -	\$ -	\$ 10,000
Pride Across the Bridge	LGBTQIA+ Outreach and Programming	2	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Redmond Toddler Group	Early Childhood Learning & Parenting	2	\$ -	\$ 3,340	\$ -	\$ -	\$ -	\$ -
Renewal Food Bank	Culturally Relevant & Linguistically Diverse	1	\$ -	\$ 19,837	\$ 10,000	\$ -	\$ -	\$ 10,000
Sankofa Consulting DBA Africans on the	Bridging the Gap to Food and Housing	1	\$ -	\$ 6,000	\$ 5,000	\$ -	\$ -	\$ 5,000
Sewa International, Inc.	Serve the Hungry Initiative	1	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Sound Generations	Volunteer Transportation Services (VTS)	2	\$ 8,240	\$ 9,100	\$ -	\$ -	\$ -	\$ -
Sound Generations	Meals on Wheels	1	\$ 12,634	\$ 20,000	\$ -	\$ -	\$ 12,634	\$ 12,634
The Salvation Army, a California	Food Programs	1	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
The Sophia Way	Sophia's Place	1	\$ 13,097	\$ 140,000	\$ 13,097	\$ -	\$ -	\$ 13,097
The Sophia Way	Helen's Place	1	\$ 160,500	\$ 360,000	\$ 150,000	\$ 10,500	\$ -	\$ 160,500
Therapeutic Health Services	Substance Use & Mental Health Treatment	4	\$ 15,913	\$ 16,709	\$ -	\$ 16,709	\$ -	\$ 16,709
Ubumwe Women Association Services	Immigrant and Refugee Youth and Women's	2	\$ -	\$ 231,626	\$ -	\$ -	\$ -	\$ -
Urban ArtWorks	Mural Apprentice Program	5	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	2	\$ -	\$ 41,000	\$ -	\$ -	\$ -	\$ -
Washington Poison Center	Emergency Services and Education	4	\$ -	\$ 17,958	\$ -	\$ -	\$ -	\$ -
Youth Eastside Services	Behavioral Health Care for Children and	4	\$ 117,700	\$ 129,470	\$ 129,470	\$ -	\$ -	\$ 129,470
Youth Eastside Services	Latine Programs	4	\$ 38,407	\$ 42,247	\$ -	\$ 42,247	\$ -	\$ 42,247
Youth Eastside Services	Early Childhood Behavioral Health	4	\$ 43,195	\$ 47,514	\$ 43,195	\$ 4,319	\$ -	\$ 47,514
Youth Eastside Services	Community-Based Outreach	4	\$ 37,453	\$ 41,198	\$ -	\$ 41,198	\$ -	\$ 41,198
YWCA Seattle King Snohomish	Eastside Employment Services (EES)	5	\$ 14,614	\$ 16,000	\$ -	\$ -	\$ -	\$ -
City of Kirkland	Human Services Coordinator Wellbeing	2	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000
City of Kirkland	Homeless Outreach Coordinator	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
City of Kirkland	Severe Weather Vouchers	1	\$ 16,050	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
City of Kirkland	KTUB Operations	2, 4	\$ -	\$ 222,000	\$ 220,000	\$ -	\$ -	\$ 220,000
City of Kirkland	Human Services Reserve	2	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
City of Kirkland	RFP for Brazilian Community Support	2	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
			\$ 2,802,811	\$ 5,766,424	\$ 1,984,658	\$ 634,314	\$ 572,480	\$ 3,191,452

**2025-2026 Human Services Grant Recommendations
NOT RECOMMENDED FOR FUNDING**

Organization Name	Program Name	Goal Area	2023-24 Award	2025-26 Request	Total Recommended Award
Assistance League of the Eastside	Operation School Bell	2	\$ -	\$ 5,000	\$ -
Athletes For Kids	Athletes for Kids	2	\$ -	\$ 5,000	\$ -
Big Brothers Big Sisters of Puget Sound	Community Youth Mentoring Program	2	\$ -	\$ 12,440	\$ -
Boys & Girls Clubs of King County	Out-of-School Youth Development	2	\$ 13,300	\$ 14,630	\$ -
Boys & Girls Clubs of King County	Kirkland Out-of-School Youth Development	2	\$ 13,300	\$ 54,123	\$ -
Brazilian Community Services	Next Level Skillset Accelerator	2	\$ -	\$ 200,000	\$ -
Bridge Disability Ministries	Meyer Medical Equipment Center	2	\$ 5,350	\$ 7,500	\$ -
Bridge of Promise	Bridge Academy	5	\$ -	\$ 5,000	\$ -
BrightSpark Early Learning Services	Child Care Financial Assistance Program	5	\$ -	\$ 50,000	\$ -
BrightSpark Early Learning Services	Child Care Technical Assistance & Training	5	\$ 8,025	\$ 10,000	\$ -
BrightSpark Early Learning Services	Infant Early Childhood Mental Health	5	\$ -	\$ 7,048	\$ -
Catholic Community Services of King	Volunteer Services	2	\$ 6,688	\$ 10,000	\$ -
Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering	2	\$ -	\$ 55,000	\$ -
Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	2	\$ -	\$ 50,000	\$ -
Crisis Connections (formerly Crisis Clinic)	Teen Link	3	\$ -	\$ 10,000	\$ -
DAWN - Domestic Abuse Women's	Community Advocacy Programs (CAP)	3	\$ -	\$ 5,000	\$ -
Essence Health and Research Foundation	Lift Up Campaign Program: Healthcare	4	\$ -	\$ 20,000	\$ -
Essence Health and Research Foundation	Goals for Health Program: Healthcare	4	\$ -	\$ 10,000	\$ -
Essentials First	Community Kits (+ Information & Assistance)	1	\$ -	\$ 25,025	\$ -
Essentials First	Volume Distribution Program	1	\$ -	\$ 22,000	\$ -
Families of Color Seattle	Peer-led Parent Groups for BIPOC Families	2	\$ 5,350	\$ 2,500	\$ -
Friends of Youth	Healthy Start	2	\$ -	\$ 15,000	\$ -
HealthPoint	Dental Care Program	4	\$ 16,000	\$ 16,000	\$ -
HealthPoint	Medical Care Program	4	\$ 16,000	\$ 16,000	\$ -
Hopelink	Financial Capabilities	5	\$ -	\$ 13,122	\$ -
Hopelink	Adult Education	5	\$ 10,700	\$ 35,068	\$ -
Hopelink	Employment	5	\$ 10,700	\$ 46,680	\$ -
Housing Connector	Housing for All, Powered by Technology:	1	\$ -	\$ 100,000	\$ -
Indian American Community Services	Small Business Support Program	5	\$ -	\$ 10,000	\$ -
International Community Health Services	Behavioral Health	4	\$ -	\$ 25,000	\$ -
Kent Kitchen	End Hunger Program	1	\$ -	\$ 25,000	\$ -
Kids Quest Children's Museum for Equity	Kids Quest on Behalf of Noticias en	2	\$ 7,200	\$ 8,000	\$ -
KidsQuest Children's Museum	Sensory Access Programming	2	\$ -	\$ 11,000	\$ -
KidsQuest Children's Museum	KidsQuest Children's Museum - Noticias	2	\$ 7,200	\$ 8,000	\$ -
Kinderling Center	ParentChild+	2	\$ -	\$ 16,401	\$ -
Kinderling Center	Parent Education and Family Support	2	\$ -	\$ 10,500	\$ -
Lake Washington Schools Foundation	Inclusive Libraries	2	\$ -	\$ 16,920	\$ -
Lake Washington Schools Foundation	LINKS Lunch Buddies Mentoring	2	\$ -	\$ 20,000	\$ -
MAPS - MCRC	Golden Times - Senior Services	2	\$ -	\$ 9,000	\$ -
Mary's Place	A Place to Call Home: Mary's Place	1	\$ -	\$ 15,000	\$ -
Medical Teams International	Care & Connect Mobile Dental Clinics for	4	\$ -	\$ 48,000	\$ -
NAMI Eastside	Youth Mental Health Programs	4	\$ 10,000	\$ 13,000	\$ -
Northshore Senior Center	Adult Day Health and Inclusion	2	\$ -	\$ 28,000	\$ -
Northshore Senior Center	Transportation Program	2	\$ -	\$ 10,000	\$ -
Northwest Education Access	Helping Opportunity Youth (OY) build a	5	\$ -	\$ 3,000	\$ -
Old Friends Club	Dementia Social Respite Program	5	\$ -	\$ 15,000	\$ -
Open Doors for Multicultural Families	Multicultural Case Management	2	\$ -	\$ 5,000	\$ -
Pride Across the Bridge	LGBTQIA+ Outreach and Programming	2	\$ -	\$ 2,500	\$ -
Redmond Toddler Group	Early Childhood Learning & Parenting	2	\$ -	\$ 3,340	\$ -
Sewa International, Inc.	Serve the Hungry Initiative	1	\$ -	\$ 45,000	\$ -
Sound Generations	Volunteer Transportation Services (VTS)	2	\$ 8,240	\$ 9,100	\$ -
The Salvation Army, a California	Food Programs	1	\$ -	\$ 15,000	\$ -
Ubumwe Women Association Services	Immigrant and Refugee Youth and Women's	2	\$ -	\$ 231,626	\$ -
Urban ArtWorks	Mural Apprentice Program	5	\$ -	\$ 15,000	\$ -
Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	2	\$ -	\$ 41,000	\$ -
Washington Poison Center	Emergency Services and Education	4	\$ -	\$ 17,958	\$ -
YWCA Seattle King Snohomish	Eastside Employment Services (EES)	5	\$ 14,614	\$ 16,000	\$ -



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th Avenue, Kirkland, WA 98033 425.587.3300
www.kirklandwa.gov

MEMORANDUM

To: Human Services Commission
From: Jen Boone, Human Services Manager
Date: August 20, 2024
Subject: 2025 COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC HEARING

RECOMMENDATION

That the Human Services Commission hold a public hearing on the proposed allocation of CDBG funds for 2025 and finalize its recommendations to the City Council.

BACKGROUND DISCUSSION

The primary objective of the federal Community Development Block Grant program is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed to communities nationwide on a formula basis. The three areas where CDBG funds can be used are:

- **Capital projects** serving low and moderate income residents;
- **Public service programs** serving low- and moderate-income residents; and
- **Planning and administration** in support of these activities.

As part of the Interlocal agreement with King County, Kirkland must develop a plan for allocating the City's portion of CDBG funds every year. Funds for public service and capital projects must be utilized to benefit those with low to moderate income and be consistent with the King County Consortium Consolidated Housing and Community Development Plan ("Consolidated Plan").

Distribution of Kirkland's portion of CDBG funds are determined by the City Council after receiving a recommendation from the Human Services Commission. For the 2025 CDBG City distribution, staff is recommending continuing with the funding as previously distributed.

- \$45,725 for homeless services provided by Porchlight. CDBG funds will support the operations of its 24/7 enhanced shelter for men experiencing homelessness on the Eastside at 13668 SE Eastgate Way, Bellevue, WA.
- \$175,100 for A Regional Coalition for Housing (ARCH), who select housing development projects through a separate request for proposal process. The recommendations on projects funded are presented by ARCH to Kirkland City Council at a regular Council meeting in the first quarter of 2025.

- \$45,051 for City of Kirkland, CDBG Program Administration, 123 5th Avenue, Kirkland, WA. CDBG funds will be used to support staff who administer the City of Kirkland's CDBG program activities.

Attachment A includes background materials about the CDBG program presented by staff at the Commission's [July 23, 2024](#) meeting.

ATTACHMENT A – 2025 Community Development Block Grant Program Presentation

2025 Community Development Block Grant (CDBG) Funding

Human Services Commission

July 23, 2024

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- ▶ Definition and Funding Source
- ▶ Urban County Consortium
- ▶ JAC Status
- ▶ 2024 Summary
- ▶ 2025 Allocation
- ▶ Next Steps

DEFINITION

- Federal funds from the United States Department of Housing and Urban Development (HUD)
- Funds are provided to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and moderate-income persons.

FUNDING FORMULA

- Funds are distributed by formula based upon community need
- Metrics include:
 - Extent of poverty
 - Population
 - Lack of affordable housing
 - Age of housing

URBAN COUNTY CONSORTIUM

- The King County Housing and Community Development Program (HCD) administers CDBG funds on behalf of King County and participating Cities
 - Exceptions: Auburn, Bellevue, Federal Way, Kent and Seattle receive funds directly from HUD
 - Partially true for the five cities that participate in the Consortium as a Joint Agreement City

JOINT AGREEMENT CITY

- Joint Agreement Cities (JAC) are jurisdictions large enough to contract directly with HUD but choose to remain part of the consortium.
- Burien, Kirkland, Redmond, Renton and Shoreline
- City of Kirkland became a JAC in 2015

GOVERNANCE

- Urban Consortium Joint Recommendations Committee (JRC)
 - Inter-jurisdictional body that provides funding recommendations and advice on guidelines and procedures to King County regarding CDBG and other federal, state and local funds
 - Two Joint Agreement Cities serve on the JRC on a rotating basis

2024 CONSORTIUM SUMMARY

- 20% Planning & Administration
- 15% Public Services (Human Services)
- 25% Housing Repair
- 40% Capital

TOTAL: \$5.4 MILLION

2024 SUMMARY: KIRKLAND

- **2024 Entitlement Grant Allocation
Total: \$457,247**
 - Set-Asides: \$191,371
 - City Allocation for Distribution:
\$265,876

2024 SUMMARY: KIRKLAND

- **2024 Set-Aside Totals: \$191,371**
 - County Admin Fee 10%
 - Capital Admin Fee 2%
 - Housing Stability Program 5%
 - Housing Repair Program 25%

2024 SUMMARY: KIRKLAND

- **City Distribution Total: \$265,876**
 - Planning and Admin: \$45,051
 - Public Services: \$45,725
 - Capital: \$175,100

KIRKLAND'S 2025 ESTIMATED ALLOCATION

- \$45,051 for Planning & Administration
- \$45,725 for Public Services/Human Services
- \$175,100 for Capital Projects

Total for City Distribution: \$265,876

NEXT STEPS

- August 27: CDBG Public Hearing
- September 17: City Council Approves 2025 Allocation