



Human Services Commission Meeting

Date: August 10, 2022

Time: 6:30 p.m.

Place: Virtual Zoom Meeting -

Webinar ID: <https://kirklandwa->

[gov.zoom.us/j/82404626337?pwd=a3VDVWF2QlZlNWlnZTFphUjBganAvZz09](https://kirklandwa.gov.zoom.us/j/82404626337?pwd=a3VDVWF2QlZlNWlnZTFphUjBganAvZz09)

Passcode: 336219

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

	<u>Estimated Time</u>
1. CALL TO ORDER	
2. ROLL CALL	
3. LAND ACKNOWLEDGMENT	5 minutes
4. APPROVAL OF MINUTES	5 minutes
a. July 26, 2022	
5. ITEMS FROM THE AUDIENCE	5 minutes
6. OLD BUSINESS	
a. Get to Know You Activity	10 minutes
b. 23-24 Human Services Grant Recommendations Framework	80 minutes
c. 23-24 Grant Timeline	10 minutes
7. COMMUNICATIONS	5 minutes
a. Commissioner Reports	
b. Staff Reports and Announcements	
8. ADJOURNMENT	Estimated meeting completion: 8:30 p.m.

Upcoming Commission Activities:

- August 10, 2022 – Special Meeting
- August 17, 2022 – Special Meeting
- August 23, 2022 – Regular Meeting
- September 20, 2022 – City Council Meeting

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CITY OF KIRKLAND

HUMAN SERVICES COMMISSION

Minutes Commission Regular Meeting

July 26, 2022

1. CALL TO ORDER

Meeting was called to order at 6:37 pm by Chair Gildas Cheung

2. ROLL CALL

Members Present: Commissioners, Jonathan Stutz, Gaby Lopez, Marjorie Carlson, Vice Chair Jory Hamilton and Chair Gildas Cheung

Members Absent: Commissioner Michelle Alten-Kaehler, Commissioner Laney Brackett, Commissioner Antonio Avila

Staff Present: Jen Boone, Human Services Manager, Amanda Judd, Human Services Coordinator, Antoinette Smith, Human Services Coordinator

Meeting Recorder: Regi Schubiger, Youth Services Coordinator

3. LAND ACKNOWLEDGEMENT

Chair Gildas Cheung read the Local Land Acknowledgement. Vice Chair Jory Hamilton will read the acknowledgement for the next meeting on August 10th.

4. APPROVE MINUTES

Chair Gildas Cheung requested a motion to approve the July 20, 2022 minutes as presented. Gaby pointed out that the minutes reflected Ubumwe Women Association's grant application as moving forward, which was incorrect. Chair Gildas Cheung motioned to approve minutes with the amendment. Moved by Vice Chair Jory Hamilton, seconded by Commissioner Jonathan Stutz.

Motioned carried (Yes: 6 No: 0).

5. ITEMS FROM THE AUDIENCE

None

6. OLD BUSINESS

a. Get to Know You Activity

Commissioner Jonathan Stutz led the get to know you activity – “Something interesting you may not know about me.” For the August 10th meeting, Jen Boone will lead the activity.

b. 23-24 Human Services Grant Applications – Goal Area 1 Review

Attain Housing - Stable Home Rental and Move-In Assistance, Congregations for the Homeless - Enhanced Shelter, Eastside Baby Corner - Basic Needs for Children, Friends of Youth - The Landing and Resource Center, Hopelink – Housing, Hopelink - Financial Assistance Resiliency Program, Hopelink - Food Programs, Imagine Housing - Residents Services, LifeWire - Emergency and Transitional Shelter (HSH Apartments), LifeWire - Housing Stability, MAPS - Rent Assistance, Sound Generations - Meals on Wheels, The Sophia Way - Helen's Place, The Sophia Way - Sophia's Place, 4 Tomorrow - Rental, Mortgage and Move-In Assistance, Catholic Community Services of King County - New Bethlehem, Friends of Youth - Transitional Living, Lake Washington Schools Foundation - Pantry Packs, Mary's Place Seattle - Flexible Financial Assistance, Congregations for the Homeless – Housing, Congregations for the Homeless - Rotating Shelter, Eastside Legal Assistance Program - Housing Stability, Friends of Youth - Youth Haven, MAPS - Food and Gas Cards, Essentials First - Community Kits Program, were recommended to move forward for funding.

c. 2023-2024 Updated Application Review Process Timeline

After completing Goal Area 1 in one meeting ahead of schedule, the Commission revisited the timeline. Staff will put together a framework of how to look at funding for the next meeting on August 10th. The Special meeting scheduled for August 31st is cancelled.

7. NEW BUSINESS

Human Services Manager Jen Boone gave an overview of the 2023 Community Development Block Grant program in preparation for the public hearing that will take place at the August 23rd meeting.

8. COMMUNICATIONS

a. Commissioner Reports

Chair Gildas Cheung shared that he spoke with Commissioner Laney Brackett about the commitment of being on the commission and she submitted her resignation today.

b. Staff Reports

Human Services Manager Jen Boone shared that the City activated a cooling center at the Peter Kirk Community Center which will be open Tuesday and Wednesday from 1-8pm for people and cats/dogs (crated or leashed). Thursday and Friday will be determined on Wednesday. Shaded parking will also be available for vehicle residents at City Hall.

8. ADJOURNMENT

Chair Gildas Cheung requested a motion to adjourn. Moved by Commissioner Jory and Commissioner Jonathan seconded. The meeting was adjourned at 8:26 p.m.

DRAFT



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th Avenue, Kirkland, WA 98033 425.587.3300
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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manager

Date: August 10, 2022

Subject: 2023-2024 HUMAN SERVICES GRANT RECOMMENDATIONS FRAMEWORK
AND AVAILABLE FUNDING

RECOMMENDATION

That the Human Services Commission understand the grant recommendation framework and funding available in preparation of developing 23-24 grant funding recommendations for City Council.

BACKGROUND DISCUSSION

Human services grant funding supports adopted City Council goals. The Human Services Element of the Comprehensive Plan states that it is a city goal to "create a community in which all members have the ability to meet their basic physical, economic and social needs, and the opportunity to enhance their quality of life."

A. History of Human Services Grant Funding

In 1986, the City of Kirkland began funding community agencies to provide human services to Kirkland residents. These general fund dollars have been one of two types of funding. The first are dollars that are assumed to be in each budget, called "ongoing base budget" dollars. Some years, the City Council has agreed to provide additional funding to meet increased human service needs. These funds are not guaranteed to be available in future biennium. These dollars are referred to as "one-time" supplemental funding. The ongoing base budget for human services for 2023 is \$969,237. In 2021, the City Council authorized one-time funding in the amount of \$241,889.

The City of Kirkland has added several sources of funding streams to support human services for Kirkland residents over the last few biennium cycles. Table 1 summarizes the investment since 2013 below.

Community Development Block Grant (CDBG)

Since it became a Joint Agreement City in the King County Urban Consortium in 2015, the City has been able to allocate part of its share of the public services funds from federal Community Development Block Grant (CDBG) program. The estimated amount for 2023 is \$41,785.

Enhanced Police Services and Community Safety Ballot Measure (Prop 1)

In 2018 Kirkland voters approved a 0.1% public safety sales tax that provided additional funding for police and human services initiatives, including enhanced police services, school resource officers, a Mental Health Professional and second Neighborhood Resource Officer, a gun safety program, and human services funding to address homelessness, mental health needs, domestic violence, and suicide prevention for youth. Earlier this year, an additional \$186,000 was allocated to human services funding following a program modification to the [School Resource Officer \(SRO\) program](#). The funding available to support human services grants for 2023 is expected to be \$636,000.

Multi Family Tax Credit Agreement with Kirkland Sustainable (MFTE)

In the fall of 2019, the City entered into an agreement with Kirkland Sustainable Investments, LLC (KSI) to offer new affordable rental housing units and City (and other public sector) employee rental housing units in downtown Kirkland. Part of this agreement called for “the payment to the City of 65% of KSI’s property tax savings for use by the City to invest in low-income housing programs and in support of the Eastside Women and Family Shelter.” Over the last three year of this agreement the City has supported housing navigators and client move-in assistance to families and women staying at the new Kirkland Place for Families and Women. The estimated funding available for 2023 is expected to be \$76,440.

Here is a summary of the 23-24 budget for human services grant funding.

23-24 BASE BUDGET			
General Funds	\$		969,237
Prop 1	\$		636,000
CDBG	\$		41,785
MFTE	\$		76,440
Total	\$		1,723,462

Table 1: City of Kirkland Funding for Human Services Grants 2013 – 2022

Year	Population	Ongoing Base Budget	Supplemental One-time Funding	CDBG	Prop 1	MFTE	Total Funding
2013	81,730	\$656,944	\$44,814	\$0	\$0	\$0	\$701,758
2014	82,590	\$656,944	\$44,814	\$0	\$0	\$0	\$701,758
2015	83,460	\$656,944	\$114,679	\$24,470	\$0	\$0	\$796,093
2016	84,680	\$656,944	\$129,679	\$29,892	\$0	\$0	\$816,515
2017	86,080	\$701,758	\$171,150	\$30,691	\$0	\$0	\$903,599
2018	87,240	\$701,758	\$171,150	\$33,687	\$0	\$0	\$906,595
2019	88,940	\$969,237	\$241,889	\$36,664	\$74,409	\$0	\$1,322,199
2020	90,660	\$969,237	\$241,889	\$38,931	\$174,409	\$98,467	\$1,522,933
2021¹	90,660	\$969,237	\$0	\$38,931	\$333,735	\$98,467	\$1,440,370
2022²	90,660	\$969,237	\$241,889	\$38,931	\$333,735	\$98,467	\$1,682,259

¹The first 2021 row does not include the supplemental one-time funding provided by the City Council in 2019 and 2020.

²The first 2021 row does include the supplemental one-time funding provided by the City Council in 2019 and 2020.

B. Application and Review Process

In April 2022, the City received 2023-2024 grant applications from community agencies requesting support for the critical services that help to meet the basic and emergency needs of Kirkland residents. Both the number of applications and the total amount requested significantly increased from the previous biennium.

Application Comparison:

Budget Period	Applications	Amount Requested¹	Application Requests Funded
2015-2016	71	\$2,341,848	\$1,612,617
2017-2018	81	\$2,824,124	\$1,810,194
2019-2020	92	\$4,080,740	\$2,585,132
2021-2022	98	\$4,818,742	\$2,104,798
2023-2024	109	\$8,716,708	TBD

Of the 109 programs seeking funding, 45 are new programs, representing 27% of the total amount requested for 2023-2024.

64 programs are returning for funding, representing 73% of the total ask for 2023-2024. The average increase in ask from the previous biennium is 94%. Requested amounts range from 0 to over 700% increase in total ask from programs previously awarded funding in 2021-2022.

Type	Number of Applications	Avg Request (\$)	Total Request (\$)	Total Requests (%)
Returning	64	\$ 49,634	\$ 3,176,599	73%
New	45	\$ 26,261	\$ 1,181,755	27%
Total	109	Avg \$75,895	\$ 4,358,354	100%

Goal Area Investment Comparison:

The City of Kirkland allocates funding in five community goal areas for human services funding.

1. Food to Eat and a Roof Overhead
2. Supportive Relationships within Families, Neighborhoods and Communities
3. Safe Haven from All Forms of Violence and Abuse
4. Health Care to Be as Physically and Mentally Fit as Possible
5. Education and Job Skills to Lead an Independent Life

In addition to the specified goal areas, the Human Services Commission (HSC) discusses the specific needs of the community emerging at the time of considering the next cycle of human services grants. Making recommendations on what programs to fund is difficult, recognizing the valuable services each respective organization provides to the community. Commission priorities have historically included: affordable housing, rent assistance, health services, behavioral health

¹ Amount reflects total requested for 2023 and 2024.

services, food insecurity, and lack of childcare. The pandemic has also prioritized the need to invest in community connections' focused programs.

Since the 2019-2020 biennium, the percentage of investment per goal area and the Commission priority areas have led to higher investments in housing and food, physical and mental health, and supportive relationships in the community. Table 2 describes the average investment per goal area by percentage for the last two cycles. Table 3 provides totals and number of programs by goal area for the last two cycles.

Goal Area	Allocation %
Housing and Food	55%
Supportive Relationships	15%
Violence and Abuse Prevention	6%
Physical and Mental Health	17%
Education and Employment	7%

Goal Area	23-24 Requests	Request %	21-22 Funded	Allocation %	Programs Funded	19-20 Funded	Allocation %	Programs Funded
1. Housing & Food	\$2,402,900	55%	\$1,289,939	61%	13	\$732,132	49%	14
2. Supportive Relationships	\$670,279	15%	\$302,172	14%	11	\$221,870	15%	15
3. Violence & Abuse Prevention	\$196,982	5%	\$115,140	5%	4	\$142,260	10%	4
4. Physical & Mental Health	\$809,669	19%	\$276,327	13%	12	\$275,883	18%	18
5. Education & Employment	\$278,524	6%	\$121,220	6%	9	\$124,564	8%	9
	\$4,358,354	100%	\$2,104,798	100%	49	\$1,496,709	100%	60

The Commission priorities were defined at the [January 2022 HSC meeting](#) for use with the 2023-2024 grant application review process, including:

- Improve knowledge and access to behavioral health services
- Support retention of behavioral health clinicians
- Address food insecurity
- Support living wages for front-line workers
- Invest in affordable housing and rent assistance
- Support affordable childcare
- Improve access to health services
- Invest in by/for organizations supporting communities disproportionately impacted by racism
- Create opportunities for people to connect during the pandemic

C. Current Applications

Following an extensive review process of the 109 applications received, the Commission is considering 84 programs for funding. 19 applications are no longer being considered. 6 applications require additional follow-up before the Commission decides to consider funding the programs. Refer to **Attachment A** for a summary of all applications' current standing.

Of the 84 programs being considered for funding, the total ask is \$3,979,368 for the 2023-2024 cycle. The 6 programs that require follow-up is \$148,378. Refer to Table 4 for a summary.

Table 4. Commission Recommendations

Recommendation	Number	Amount
Yes	84	\$ 3,979,368
No	19	\$ 230,608
Maybe	6	\$ 148,378
Total Grant Apps	109	\$ 4,358,354

The 2023-2024 budget for human services funding is \$1,723,462, leaving a gap of \$2,255,906 in program requests of applications currently being considered for funding. The Commission can put together an Option B and Option C for Council consideration of additional one-time funding, but the draft recommendations for Option A must reflect what is currently budgeted for human services funding and subsequently, address the highest priority needs of the City and Commission.

Funding Structure Recommendation

Staff recommend the following to determine which programs are highest priority for the Commission at the August 10th meeting:

- *Earmark allocation amounts by goal area and priority*
The proposed earmark per goal area is summarized in Table 5 below.
- *Assess new programs against goal areas and Commission priorities*
- *Review sub-categories to assess duplication of services*
The sub-category list and definitions are included in **Attachment B**.

Table 5. Staff Recommended Earmarks

23-24 Goal Area by % Allocation	Amount
Housing and Food	\$ 947,904
Supportive Relationships	\$ 258,519
Violence and Abuse Prevention	\$ 103,408
Physical and Mental Health	\$ 292,989
Education & Employment	\$ 120,642
Total	\$ 1,723,462

Following discussion at the Commission meeting on August 10th, staff will prepare draft recommendations for the August 17th meeting.

ATTACHMENT A – PRELIMINARY REVIEW RECOMMENDATIONS
ATTACHMENT B – APPLICATION LIST BY SUBCATEGORY

ATTACHMENT A

PRELIMINARY REVIEW RECOMMENDATIONS LIST

Goal Area	Agency Name	Program Name	2021 Awarded	2023 Requested	Current Recommendation	Second Pass Review
1	4 Tomorrow	Rental, Mortgage and move in assistance	\$0	\$300,000	Yes	Yes
2	4 Tomorrow	Life Services Program	\$0	\$108,914	Yes	Yes
4	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$0	\$100,561	Yes	Yes
4	Alpha Supported Living Services	Alpha's Health Services Program	\$0	\$4,000	Yes	Yes
4	Asian Counseling and Referral Service	Asian Counseling and Referral Service Whole health Oriented Mental Health Program	\$10,000	\$21,000	Yes	
4	Asian Counseling and Referral Service	Children, Youth and Families Program	\$26,013	\$32,000	Yes	
2	Assistance League of the Eastside	Operation School Bell	\$0	\$5,000	Yes	Yes
2	Athletes For Kids	AFK Youth Mentoring	\$0	\$5,000	No	
1	Attain Housing	Stable Home Rental & Move-In Assistance	\$35,000	\$61,950	Yes	
5	Bellevue College	Center for Career Connections	\$5,062	\$6,500	Yes	
2	Bighug-KARC	The Human Service Funding Collaborative	\$0	\$10,000	No	
2	Boys & Girls Clubs of King County	Kirkland Boys & Girls Club: Youth Development Services	\$10,000	\$16,000	Yes	
4	Boys & Girls Clubs of King County	Mental Health Initiative	\$0	\$38,503	Maybe	Yes
4	Bridge Disability Ministries	Guardianship	\$0	\$7,500	No	
4	Bridge Disability Ministries	Meyer Medical Equipment Center	\$5,000	\$10,000	Yes	
3	Businesses Ending Slavery & Trafficking	Not Alone Human Trafficking Outreach Program	\$0	\$10,000	No	
1	Catholic Community Services of King County	New Bethlehem Programs	\$100,000	\$325,000	Yes	
2	Catholic Community Services of King County	Volunteer Services	\$6,250	\$9,000	Yes	
2	Center for Human Services	Family Support Programs	\$0	\$5,000	No	
4	Center for Human Services	Center for Human Services - Behavioral Health Programs	\$0	\$7,500	No	
2	Centro Cultural Mexicano	La Casa de mi Familia	\$0	\$45,000	Yes	Yes
5	Child Care Resources	Information and Referral, Technical Assistance, and Training	\$7,500	\$10,796	Yes	
2	Chinese Information and Service Center	East King County Family Resource Center	\$7,500	\$12,000	Yes	
2	Communities In Schools of Renton-Tukwila	Integrated Student Support	\$60,000	\$60,000	Yes	
2	Community Homes, Inc.	Community Housing Education	\$0	\$3,000	Yes	Yes
1	Congregations for the Homeless	Enhanced Shelter Program	\$108,965	\$110,000	Yes	
1	Congregations for the Homeless	Housing	\$0	\$10,000	Yes	Yes
1	Congregations for the Homeless	Housing Navigation	\$2,500	\$3,000	Maybe	
1	Congregations for the Homeless	Rotating Shelter	\$0	\$12,500	Yes	Yes
4	Congregations for the Homeless	Behavioral Mental Health	\$0	\$50,000	Yes	Yes
3	Consejo Counseling and Referral Service	Domestic Violence Program	\$15,000	\$15,000	Yes	No
2	Crisis Connections (formerly Crisis Clinic)	King County 2-1-1	\$12,500	\$25,500	Yes	
4	Crisis Connections (formerly Crisis Clinic)	Teen Link	\$10,000	\$10,400	Yes	
4	Crisis Connections (formerly Crisis Clinic)	Crisis Line	\$7,500	\$7,800	Yes	
1	Eastside Legal Assistance Program	Housing Stability	\$100,000	\$140,000	Yes	
2	Eastside Legal Assistance Program	ELAP Pooled Cities General Request	\$20,000	\$30,000	Yes	

1	EBC-Eastside Baby Corner	Meeting Basic Needs For Children	\$11,318	\$12,750	Yes	
5	Essence Health and Research Foundation	Project Thrive Health Services Program	\$0	\$10,000	No	
1	Essentials First - Formerly known as Kits for Peace	Just Essentials Volume Distribution Program	\$0	\$19,125	Maybe	
1	Essentials First - Formerly known as Kits for Peace	Community Kits Program	\$0	\$20,538	Yes	Yes
1	Essentials First - Formerly known as Kits for Peace	Essentials First - World Food Program	\$0	\$8,000	No	
2	Families of Color Seattle	Families of Color Seattle (FOCS)	\$10,000	\$20,000	Yes	
1	Friends of Youth	The Landing Shelter & Resource Center	\$209,750	\$300,000	Yes	
1	Friends of Youth	Youth Haven Shelter	\$6,250	\$12,000	Yes	
1	Friends of Youth	Transitional Living	\$20,917	\$20,917	Yes	
4	Friends of Youth	Mental Health and Substance Use Disorder Counseling	\$0	\$25,000	Yes	Yes
5	Friends of Youth	Youth Employment Program	\$0	\$32,000	Yes	Yes
3	Harborview Abuse & Trauma Center	Sexual Assault	\$9,580	\$10,152	Yes	No
4	HealthPoint	Dental Care	\$16,000	\$16,000	Yes	
4	HealthPoint	Medical Care	\$16,000	\$16,000	Yes	
5	HERO House NW	Supported Employment	\$11,000	\$15,000	Yes	
1	Hopelink	Housing	\$21,012	\$21,642	Yes	
1	Hopelink	Financial Assistance Resiliency Program	\$35,000	\$89,964	Yes	
1	Hopelink	Food Programs	\$81,960	\$129,950	Yes	
2	Hopelink	Family Development	\$23,200	\$30,810	Yes	
5	Hopelink	Adult Education	\$10,000	\$35,000	Yes	
5	Hopelink	Employment	\$10,000	\$41,000	Yes	
5	Hopelink	Financial Capabilities	\$0	\$17,000	Yes	Yes
4	IKRON of Greater Seattle	Behavioral Health Services	\$35,000	\$42,000	Yes	
5	IKRON of Greater Seattle	Integrated Employment Services	\$15,000	\$18,000	Yes	
1	Imagine Housing	Imagine Housing Resident Services	\$30,000	\$140,000	Yes	
4	Imagine Housing	Behavioral Health Support	\$0	\$30,000	Yes	Yes
4	Imagine Housing	ADL Support	\$0	\$45,000	Yes	Yes
2	Indian American Community Services (IACS)	Cultural Navigation Program	\$5,000	\$15,000	Yes	
2	Indian American Community Services (IACS)	Women, Youth and Senior Program	\$0	\$25,000	Yes	Yes
2	Indian American Community Services (IACS)	Small Business Support Program	\$0	\$15,000	No	
4	Indian American Community Services (IACS)	Mental Health Support Program	\$5,000	\$40,000	Yes	
2	Kids Quest Noticias Program	Noticias en espanol para familias en BSD y LWSD	\$7,200	\$11,038	Yes	
4	Kinderling Center	Families in Transition	\$22,792	\$34,188	Yes	
4	Kinderling Center	ParentChild+	\$0	\$5,907	Yes	Yes
4	Kinderling Center	Parenting Plus	\$0	\$8,844	Yes	Yes
5	Kinderling Center	Child Care and Preschool Consultation (CCPC)	\$20,000	\$31,391	Yes	
2	King County Bar Foundation	Neighborhood Legal Clinics	\$5,000	\$9,000	Yes	
3	King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	\$20,560	\$22,000	Yes	No

1	Lake Washington Schools Foundation	Pantry Packs Food Security	\$10,000	\$10,000	Yes	
2	Lake Washington Schools Foundation	LINKS Lunch Buddies Mentoring	\$0	\$20,000	No	
5	Lake Washington Schools Foundation	Inclusive Libraries in our Schools	\$0	\$14,337	No	
1	LifeWire	Emergency and Transitional Shelter (HSH Apartments)	\$33,608	\$74,160	Yes	
1	LifeWire	Housing Stability Program	\$15,000	\$24,300	Yes	
3	LifeWire	Survivor Advocacy Services	\$98,541	\$132,300	Yes	No
1	MAPS - MCRC	Housing for Single Women	\$7,500	\$57,750	Maybe	
1	MAPS - MCRC	Emergency Rent Assistance	\$0	\$22,000	Yes	Yes
1	MAPS - MCRC	Food & Gas Cards Distribution Program	\$10,000	\$30,000	Yes	
2	MAPS - MCRC	Information, Referrals and Resources (IR&R)	\$15,000	\$40,000	Yes	
1	Mary's Place Seattle	Flexible Financial Assistance	\$0	\$5,000	Yes	Yes
2	Mission Africa	Mission Africa	\$0	\$10,000	No	
4	NAMI Eastside	Mental Health Education & Support - Individuals and Families	\$5,600	\$20,000	Maybe	
4	NAMI Eastside	Youth Mental Health	\$0	\$10,000	Maybe	
5	Northwest Education Access	Helping Opportunity Youth (OY)	\$0	\$10,000	Yes	Yes
4	Northwest Parkinsons Association	Parkinson's Disease Support Groups in the City of Kirkland	\$3,600	\$14,850	No	
2	Open Doors for Multicultural Families	Multicultural Family Support Program	\$0	\$5,000	Yes	Yes
5	PROVAIL	School-to-Work Transition Program	\$15,000	\$22,500	Yes	
1	Snoqualmie Valley Shelter Services	River Street Shelter	\$0	\$14,659	No	
1	Sound Generations	Meals on Wheels	\$11,976	\$12,695	Yes	
4	Sound Generations	Volunteer Transportation Services (VTS)	\$8,000	\$8,240	Yes	
3	The Genesis Project	Drop-in Center Operations	\$0	\$7,530	No	
1	The Salvation Army	The Salvation Army Eastside Social Services	\$0	\$20,000	No	
1	The Sophia Way	Helen's Place	\$150,000	\$350,000	Yes	
1	The Sophia Way	Sophia's Place	\$12,240	\$45,000	Yes	
4	Therapeutic Health Services	THS Substance Use and Mental Health Treatment Program	\$14,872	\$16,359	Yes	
2	Ubumwe Women Association	Immigrant Single Parent Empowerment Support Group	\$0	\$43,232	No	
4	Washington Poison Center	Emergency and Education Services	\$0	\$8,105	Yes	Yes
2	Wonderland Child and Family Services	Hope RISING Clinic treating Prenatal Substance Exposure	\$0	\$5,000	No	
4	Wonderland Child and Family Services	The Next Level Early Support Program	\$0	\$3,000	No	
2	Youth Eastside Services	Community-Based Outreach	\$35,003	\$48,092	Yes	
2	Youth Eastside Services	Latine Programs	\$35,894	\$38,693	Yes	
4	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$121,561	\$133,717	Yes	
4	Youth Eastside Services	Early Childhood Behavioral Health	\$40,000	\$43,195	Yes	
5	YWCA Seattle King Snohomish	YWCA Eastside Employment Services (EES)	\$13,658	\$15,000	Yes	

ATTACHMENT B

APPLICATION LIST BY SUBCATEGORY

Goal Area	Agency Name	Program Name	Subcategory	2021 Awarded	2023 Requested	Current Recommendation	Second Pass Review
1	4 Tomorrow	Rental, Mortgage and move in assistance	Eviction Prevention	\$0	\$300,000	Yes	Yes
2	4 Tomorrow	Life Services Program	Services Navigation	\$0	\$108,914	Yes	Yes
4	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	Behavioral Health Interventions	\$0	\$100,561	Yes	Yes
4	Alpha Supported Living Services	Alpha's Health Services Program	Support Services for Older Adults and People with Disabilities	\$0	\$4,000	Yes	Yes
4	Asian Counseling and Referral Service	Whole health Oriented Mental Health Program	Behavioral Health Interventions	\$10,000	\$21,000	Yes	
1	Congregations for the Homeless	Housing Navigation	Homeless and Housing Services	\$2,500	\$3,000	Maybe	
4	Asian Counseling and Referral Service	Children, Youth and Families Program	Fostering Well-Being	\$26,013	\$32,000	Yes	
2	Assistance League of the Eastside	Operation School Bell	Food and Essential Supplies	\$0	\$5,000	Yes	Yes
1	Attain Housing	Stable Home Rental & Move-In Assistance	Eviction Prevention	\$35,000	\$61,950	Yes	
5	Bellevue College	Center for Career Connections	Employment/Education Services	\$5,062	\$6,500	Yes	
1	Essentials First - Formerly known as Kits for Peace	Just Essentials Volume Distribution Program	Food and Essential Supplies	\$0	\$19,125	Maybe	Yes
2	Boys & Girls Clubs of King County	Kirkland Boys & Girls Club: Youth Development Services	Fostering Well-Being	\$10,000	\$16,000	Yes	
4	Bridge Disability Ministries	Meyer Medical Equipment Center	Support Services for Older Adults and People with Disabilities	\$5,000	\$10,000	Yes	
1	Catholic Community Services of King County	New Bethlehem Programs	Emergency Homelessness Services	\$100,000	\$325,000	Yes	
2	Catholic Community Services of King County	Volunteer Services	Support Services for Older Adults and People with Disabilities	\$6,250	\$9,000	Yes	
2	Centro Cultural Mexicano	La Casa de mi Familia	Fostering Well-Being	\$0	\$45,000	Yes	Yes
5	Child Care Resources	Information and Referral, Technical Assistance, and Training	Services Navigation	\$7,500	\$10,796	Yes	
2	Chinese Information and Service Center	East King County Family Resource Center	Services Navigation	\$7,500	\$12,000	Yes	
2	Communities In Schools of Renton-Tukwila	Integrated Student Support	Fostering Well-Being	\$60,000	\$60,000	Yes	
2	Community Homes, Inc.	Community Housing Education	Support Services for Older Adults and People with Disabilities	\$0	\$3,000	Yes	Yes
1	Congregations for the Homeless	Enhanced Shelter Program	Emergency Homelessness Services	\$108,965	\$110,000	Yes	
1	Congregations for the Homeless	Housing	Homeless and Housing Services	\$0	\$10,000	Yes	Yes
1	Congregations for the Homeless	Rotating Shelter	Emergency Homelessness Services	\$0	\$12,500	Yes	Yes
4	Congregations for the Homeless	Behavioral Mental Health	Behavioral Health Interventions	\$0	\$50,000	Yes	Yes
1	MAPS - MCRC	Housing for Single Women	Homeless and Housing Services	\$7,500	\$57,750	Maybe	
2	Crisis Connections (formerly Crisis Clinic)	King County 2-1-1	Services Navigation	\$12,500	\$25,500	Yes	
4	Crisis Connections (formerly Crisis Clinic)	Crisis Line	Behavioral Health Interventions	\$7,500	\$7,800	Yes	
4	Crisis Connections (formerly Crisis Clinic)	Teen Link	Fostering Well-Being	\$10,000	\$10,400	Yes	
1	Eastside Legal Assistance Program	Housing Stability	Eviction Prevention	\$100,000	\$140,000	Yes	
2	Eastside Legal Assistance Program	ELAP Pooled Cities General Request	Eviction Prevention	\$20,000	\$30,000	Yes	
1	EBC-Eastside Baby Corner	Meeting Basic Needs For Children	Food and Essential Supplies	\$11,318	\$12,750	Yes	
1	Essentials First - Formerly known as Kits for Peace	Community Kits Program	Food and Essential Supplies	\$0	\$20,538	Yes	Yes
2	Families of Color Seattle	Families of Color Seattle (FOCS)	Fostering Well-Being	\$10,000	\$20,000	Yes	
1	Friends of Youth	The Landing Shelter & Resource Center	Emergency Homelessness Services	\$209,750	\$300,000	Yes	
1	Friends of Youth	Transitional Living	Homeless and Housing Services	\$20,917	\$20,917	Yes	
1	Friends of Youth	Youth Haven Shelter	Emergency Homelessness Services	\$6,250	\$12,000	Yes	
4	Friends of Youth	Mental Health and Substance Use Disorder Counseling	Behavioral Health Interventions	\$0	\$25,000	Yes	Yes
5	Friends of Youth	Youth Employment Program	Employment/Education Services	\$0	\$32,000	Yes	Yes
4	HealthPoint	Dental Care	Dental and Medical Services	\$16,000	\$16,000	Yes	
4	HealthPoint	Medical Care	Dental and Medical Services	\$16,000	\$16,000	Yes	
5	HERO House NW	Supported Employment	Behavioral Health Interventions	\$11,000	\$15,000	Yes	
1	Hopelink	Financial Assistance Resiliency Program	Eviction Prevention	\$35,000	\$89,964	Yes	
1	Hopelink	Food Programs	Food and Essential Supplies	\$81,960	\$129,950	Yes	
1	Hopelink	Housing	Homeless and Housing Services	\$21,012	\$21,642	Yes	
2	Hopelink	Family Development	Homeless and Housing Services	\$23,200	\$30,810	Yes	
5	Hopelink	Adult Education	Employment/Education Services	\$10,000	\$35,000	Yes	
5	Hopelink	Employment	Employment/Education Services	\$10,000	\$41,000	Yes	
5	Hopelink	Financial Capabilities	Fostering Well-Being	\$0	\$17,000	Yes	Yes

3	King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	Support for Domestic Violence and Sexual Assault Survivors	\$20,560	\$22,000	Yes	No
3	Consejo Counseling and Referral Service	Domestic Violence Program	Support for Domestic Violence and Sexual Assault Survivors	\$15,000	\$15,000	Yes	No
3	Harborview Abuse & Trauma Center	Sexual Assault	Support for Domestic Violence and Sexual Assault Survivors	\$9,580	\$10,152	Yes	No
3	LifeWire	Survivor Advocacy Services	Support for Domestic Violence and Sexual Assault Survivors	\$98,541	\$132,300	Yes	No
4	IKRON of Greater Seattle	Behavioral Health Services	Behavioral Health Interventions	\$35,000	\$42,000	Yes	
5	IKRON of Greater Seattle	Integrated Employment Services	Employment/Education Services	\$15,000	\$18,000	Yes	
1	Imagine Housing	Imagine Housing Resident Services	Homeless and Housing Services	\$30,000	\$140,000	Yes	
4	Imagine Housing	ADL Support	Support Services for Older Adults and People with Disabilities	\$0	\$45,000	Yes	Yes
4	Imagine Housing	Behavioral Health Support	Behavioral Health Interventions	\$0	\$30,000	Yes	Yes
2	Indian American Community Services (IACS)	Cultural Navigation Program	Fostering Well-Being	\$5,000	\$15,000	Yes	
2	Indian American Community Services (IACS)	Women, Youth and Senior Program	Fostering Well-Being	\$0	\$25,000	Yes	Yes
4	Indian American Community Services (IACS)	Mental Health Support Program	Behavioral Health Interventions	\$5,000	\$40,000	Yes	
2	Kids Quest Noticias Program	Noticias en español para familias en BSD y LWSD	Fostering Well-Being	\$7,200	\$11,038	Yes	
4	Kinderling Center	Families in Transition	Homeless and Housing Services	\$22,792	\$34,188	Yes	
4	Kinderling Center	ParentChild+	Fostering Well-Being	\$0	\$5,907	Yes	Yes
4	Kinderling Center	Parenting Plus	Fostering Well-Being	\$0	\$8,844	Yes	Yes
5	Kinderling Center	Child Care and Preschool Consultation (CCPC)	Support Services for Older Adults and People with Disabilities	\$20,000	\$31,391	Yes	
2	King County Bar Foundation	Neighborhood Legal Clinics	Eviction Prevention	\$5,000	\$9,000	Yes	
1	Lake Washington Schools Foundation	Pantry Packs Food Security	Food and Essential Supplies	\$10,000	\$10,000	Yes	
1	LifeWire	Emergency and Transitional Shelter (HSH Apartments)	Emergency Homelessness Services	\$33,608	\$74,160	Yes	
4	NAMI Eastside	Mental Health Education & Support - Individuals and Families	Behavioral Health Interventions	\$5,600	\$20,000	Maybe	
4	Boys & Girls Clubs of King County	Mental Health Initiative	Behavioral Health Interventions	\$0	\$38,503	Maybe	Yes
1	LifeWire	Housing Stability Program	Support for Domestic Violence and Sexual Assault Survivors	\$15,000	\$24,300	Yes	
1	MAPS - MCRC	Emergency Rent Assistance	Eviction Prevention	\$0	\$22,000	Yes	Yes
1	MAPS - MCRC	Food & Gas Cards Distribution Program	Food and Essential Supplies	\$10,000	\$30,000	Yes	
2	MAPS - MCRC	Information, Referrals and Resources (IR&R)	Services Navigation	\$15,000	\$40,000	Yes	
1	Mary's Place Seattle	Flexible Financial Assistance	Eviction Prevention	\$0	\$5,000	Yes	Yes
5	Northwest Education Access	Helping Opportunity Youth (OY)	Employment/Education Services	\$0	\$10,000	Yes	Yes
2	Open Doors for Multicultural Families	Multicultural Family Support Program	Support Services for Older Adults and People with Disabilities	\$0	\$5,000	Yes	Yes
4	NAMI Eastside	Youth Mental Health	Behavioral Health Interventions	\$0	\$10,000	Maybe	Yes
5	PROVAIL	School-to-Work Transition Program	Support Services for Older Adults and People with Disabilities	\$15,000	\$22,500	Yes	
1	Sound Generations	Meals on Wheels	Food and Essential Supplies	\$11,976	\$12,695	Yes	
4	Sound Generations	Volunteer Transportation Services (VTS)	Support Services for Older Adults and People with Disabilities	\$8,000	\$8,240	Yes	
1	The Sophia Way	Helen's Place	Emergency Homelessness Services	\$150,000	\$350,000	Yes	
1	The Sophia Way	Sophia's Place	Homeless and Housing Services	\$12,240	\$45,000	Yes	
4	Therapeutic Health Services	THS Substance Use and Mental Health Treatment Program	Behavioral Health Interventions	\$14,872	\$16,359	Yes	
4	Washington Poison Center	Emergency and Education Services	Dental and Medical Services	\$0	\$8,105	Yes	Yes
2	Youth Eastside Services	Community-Based Outreach	Fostering Well-Being	\$35,003	\$48,092	Yes	
2	Youth Eastside Services	Latine Programs	Fostering Well-Being	\$35,894	\$38,693	Yes	
4	Youth Eastside Services	Behavioral Health Care for Children and Youth	Behavioral Health Interventions	\$121,561	\$133,717	Yes	
4	Youth Eastside Services	Early Childhood Behavioral Health	Behavioral Health Interventions	\$40,000	\$43,195	Yes	
5	YWCA Seattle King Snohomish	YWCA Eastside Employment Services (EES)	Employment/Education Services	\$13,658	\$15,000	Yes	

Key	Definition
Emergency Homelessness Services	Services that support households who are unhoused
Services Navigation	Services that helps residents navigate the social services system
Food and Essential Supplies	Basic need items and essentials, including food, toiletries, gas, etc
Eviction Prevention	Financial assistance, case management, and legal support
Fostering Well-Being	Community supports, culturally competent and relevant services
Behavioral Health Interventions	Behavioral health, substance use, counseling
Support for Domestic Violence/Sexual Assault	Domestic violence and sexual assault services
Homeless and Housing Services	Transitional housing, supportive services, navigation services

Support Services for Older Adults and People with Disabilities	Volunteer services, therapy, support programs, equipment
Dental and Medical Services	Medical and dental support services
Employment/Education Services	Job preparation, skills training, higher education